

**OFFICIAL SUMMARY PROCEEDINGS
OF THE BOARD OF COUNTY COMMISSIONERS, TETON COUNTY, WYOMING**

The Teton County Board of Commissioners met in special session on **June 30, 2020** in the Commissioners Chambers located at 200 S. Willow in Jackson. The meeting was called to order at 9:05am

ROLL CALL

County Commission: Natalia Macker-Chair Greg Epstein-Vice Chair, Mark Barron, Mark Newcomb, and Luther Propst.

Hearing for The Fiscal Year 2021 County Budget

Maureen Murphy, County Clerk, presented the FY2021 proposed budget for hearing.

Clerk Murphy addressed some highlights of the proposed budget: the overall mill levy was remains at 8.404; changes in county property values have increased per a continued order from the Wyoming Department of Revenue, State Board of Equalization requiring an effective age study and depreciation adjustment for all commercial properties and removal of all attributes associated with residential properties, whether improved or vacant. Teton County is one of the only counties in the state of Wyoming that does not assess the full 12 mills allowable; the budget is also based on a projected decrease of \$9,757,281 in sales tax revenue.

The proposed General Fund Budget is \$36,284,377 which is about a 19.0% decrease over the adopted FY2020 budget and includes a decrease across departments of approximately \$8.8 million. The general fund includes all general county operations such as public health and safety agencies, general county administrative services, elected offices, and contracts with local human service and community development organizations. When special revenue funds (such as Fire/EMS, Fair, Parks & Recreation, and Capital) are factored in, the overall county budget is \$79,596,859.00.

Clerk Murphy stated it had been a collaborative effort between the Clerk, Treasurer, Assessor, other Elected Officials, Commissioner's Administrator, and Department Directors. It represents a balanced and sustainable plan for the distribution of available financial resources to cover current and proposed services.

Public comment was given by Ivan Jimenez , Brooke Sausser, and Anna Olson.

The hearing closed at 9:15am.

ACTION ITEMS:

1. Adoption of The Fiscal Year 2021 County Budget

The Board held discussion on the following department budgets: Fire/EMS and Human Services.

The meeting was recessed at 10:10am and reconvened at 10:19am.

Budget discussions continued on the following department budgets: Sheriff's Communications, Commissioners', Public Health, Housing, START, and Planning.

A motion was made by Commissioner Epstein and seconded by Commissioner Barron to approve the Fiscal Year 2020-2021 Budget Resolution pursuant to the hearing held on June 30, 2020 and the discussed changes to the draft. Chair Macker called for a vote. The vote showed all in favor and the motion carried.

2020-2021 BUDGET RESOLUTION

WHEREAS, on the 8th day of June, 2020, Maureen E. Murphy, the budget making authority, prepared and submitted to the Board a County Requested Budget for the 2020-2021 fiscal year ending June 30, 2021;

WHEREAS, such budget made available for public inspection at the Office of the County Clerk; and,

WHEREAS, notice of a public hearing of such budget, together with the summary of said budget, was published in the Jackson Hole News and Guide, legal newspaper published and of general circulation in the County on the 16th of June, 2020, and

WHEREAS, following such public hearing, any alterations and revisions made in such proposed budget, fully appear in the minutes of this Board;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that the county budget be adopted as the official budget for the 2020-2021 fiscal year ending June 30, 2021.

BE IT FURTHER RESOLVED, that the following appropriations be made for the 2020-2021 fiscal year ending June 30, 2021 and that the expenditures of each office, department or spending agency be limited to the amount herein appropriated.

	Estimated Revenue for Budget	Estimated Salaries and Operations	Total Cash Available for Budget	Estimated Special Projects	Estimated Total Cash & Revenues (Cols 1 & 3)	General Fund Transfer Amount	Estimated Total Appropriation (Cols 2, 4 & 6)	Required General Fund Transfer	Estimated Tax Requirement	Mill Levy (12 mill limit)
General Fund	\$23,035,572	\$36,284,378	\$0	\$0	\$23,035,572		\$36,284,378		\$13,248,806	6.461
County Fair	\$244,000	\$539,441	\$0	\$0	\$244,000		\$539,441		\$0	0.000
County Library	\$245,900	\$3,520,838	\$315,490	\$0	\$561,390		\$3,520,838		\$2,959,448	1.443
Special Fire Fund	\$3,772,213	\$621,819	\$0	\$3,800,000	\$3,772,213		\$4,421,819		\$649,606	0.500
Weed & Pest **	\$428,000	\$2,258,000	\$0	\$220,000	\$428,000		\$2,478,000		\$2,050,000	1.000
Fire/EMS	\$3,200,308	\$4,712,094	\$0	\$6,000	\$3,200,308		\$4,718,094	\$1,517,786		
Housing Authority	\$3,336,901	\$644,780	\$0	\$0	\$3,336,901		\$644,780	\$307,897		
Recreation Dept	\$3,372,334	\$4,886,327	\$0	\$45,000	\$3,372,334		\$4,931,327	\$1,558,993		
	**Separate Mill, not part of 12 mill limit						(trans amt)	\$3,384,676	Ttl of 12 mill	8.404
GENERAL FUND										
County Commissioners		772,855.00				Sheriff's Department		4,662,013.00		
County Clerk		1,149,850.00				Sheriff Communications		1,073,280.72		
County Treasurer		749,688.00				Board of Prisoners/Jail		1,958,314.00		
County Assessor		671,297.00				Emergency Management		240,016.00		
General Administration		5,676,065.00				Total Public Safety			7,933,623.72	
General Services		220,143.00								
Information Systems		706,278.00				Exactions		0.00		
Human Resources		482,952.00				Capital Projects Transfer		30,000.00		
Facilities Maintenance		1,175,157.88				General Projects		241,925.00		
Total Administration			11,604,285.88			Contingency		1,483,000.00		
						Reserve Transfer		0.00		
County Planning/Building		1,828,596.00								
Community Development		4,572,309.00								
Total Community Development			6,400,905.00							
						TOTAL GENERAL FUND			36,284,377.60	
						SPECIAL FIRE FUND 11		4,421,819.00		
County Coroner		210,659.00				COUNTY GRANT FUND 12		1,913,559.00		
Agriculture-Extension		171,651.00				FIRE / EMS FUND 13		4,718,094.00		
Human Services		1,471,333.00				SPET TRANSER FUND 14		5,155,670.00		
Public Health		2,169,849.00				E-911 FUND 16		189,704.00		
County Health Officer		9,900.00				HOUSING AUTHORITY 17		644,780.00		
WIC		11,246.00				COUNTY ROAD FUND 18		954,500.00		
Total Health & Human Services			4,044,638.00			PARKS & REC FUND 19		4,931,327.00		
						WILSON PARK SPET FUND 28		225,000.00		
County Attorney		1,444,310.00				INTEGRATED SOLID WASTE FUND 30		5,175,030.00		
Clerk of Court		629,185.00				LODGING TAX FUND 31		1,311,466.00		
Circuit Court		0.00				FAIR FUND 32		539,441.00		
Drug Court		132,147.00				LANDFILL CLOSURE FUND 34		1,592,582.00		
Total Justice			2,205,642.00			PATHWAY 14 SPET FUND 38		600,000.00		
						PATHWAY 17 SPET FUND 40		590,699.00		
County Surveyor/Engineer		869,973.00				FIRE / EMS 17 SPET FUND 41		3,923,266.00		
Road & Bridge		1,311,169.00				ROAD TO ZERO WASTE SPET FUND 44		475,000.00		
Pathways Operations		159,216.00				WILDLIFE CROSSINGS SPET FUND 45		575,000.00		
Total Infrastructure			2,340,358.00			PARKS & REC EXPANSION SPET FUND 46		1,897,306.00		
						CAPITAL FUND 37		3,478,239.00		
						TOTAL SPECIAL FUNDS			43,312,482.00	

Dated this 30th day of June, 2020
Natalia D. Macker, Chairwoman
Attest: Maureen E. Murphy, County Clerk

2. FY2020 Final Budget Amendment

A motion was made by Commissioner Barron and seconded by Commissioner Epstein postpone the final budget amendment to the July 6, 2020 meeting. Chair Macker called for the vote. The vote showed in favor and the motion carried.

EXECUTIVE SESSION

ADJOURN

A motion was made by Commissioner Barron and seconded by Commissioner Epstein to adjourn. Chair Macker called for the vote. The vote showed in favor and the motion carried. The meeting adjourned at 1:17pm.

Respectfully submitted,

Shelley Fairbanks
Deputy County Clerk

TETON COUNTY BOARD OF COMMISSIONERS

Natalia D Macker, Chairwoman

Greg Epstein, Vice-Chair

Mark Barron

Mark Newcomb

ATTEST:

Luther Propst

Maureen E. Murphy, County Clerk