

**TETON COUNTY
FY 2016 BUDGET
7/12/2016**

| DEPARTMENT GENERAL FUND | FY2017 BUDGET |
|------------------------------------|--------------------------|
| County Commissioners | 1,162,046.00 |
| County Clerk | 1,118,616.00 |
| County Treasurer | 718,393.00 |
| County Assessor | 610,072.00 |
| County Sheriff | 4,458,762.00 |
| County Attorney | 1,237,889.00 |
| Sheriff Communications | 1,163,603.00 |
| County Engineer | 622,243.00 |
| County Coroner | 197,712.00 |
| Agricultural-Extension | 201,131.00 |
| Clerk of Court | 581,964.00 |
| Justice/Circuit Court | 4,300.00 |
| General Administration | 5,900,955.00 |
| Road & Bridge | 1,619,281.00 |
| Board of Prisoners/Jail | 1,804,038.00 |
| Human Services | 1,181,124.00 |
| Exactions | 0.00 |
| Public & Environmental Health | 1,418,759.00 |
| County Health Officer | 6,930.00 |
| Information Systems | 518,569.00 |
| Planning & Building | 1,644,542.00 |
| Drug Court | 176,025.00 |
| WIC | 45,088.00 |
| Community Development | 3,692,938.00 |
| Emergency Management | 315,693.00 |
| Pathways | 173,173.00 |
| Facilities Maintenance | 1,105,790.00 |
| Capital Projects | 6,973,719.00 |
| General Projects | 226,315.00 |
| Contingency | 1,088,616.00 |
| Reserve | 93,427.00 |
| Fund Total | 40,061,713.00 |

| DEPARTMENT REVENUE FUNDS | FY2017 BUDGET |
|-------------------------------------|--------------------------|
| Fire Fund | 2,463,860.00 |
| Grant Fund | 4,321,442.00 |
| Fire / EMS Fund | 4,307,935.00 |
| E911 Fund | 875,308.00 |
| Housing Authority Fund | 810,883.00 |
| County Road Fund | 1,115,750.00 |
| Parks & Rec Fund | 10,269,250.00 |
| Daycare SPET Fund | 1,166,516.00 |
| Trash Transfer SPET Fund | 0.00 |
| Pathways SPET 2010 | 60,000.00 |
| Wilson Park SPET 2010 | 327,000.00 |
| Parks & Rec SPET 2010 | 492,786.00 |
| Integrated Solid Waste | 5,897,733.00 |
| Lodging Tax Fund | 1,619,678.00 |
| Special Fair Fund | 1,197,058.00 |
| Fair SPET Fund | 0.00 |
| Landfill Closing Fund | 5,397,425.00 |
| 2008 Pathways SPET | 0.00 |
| 2012 Pathways SPET | 575,000.00 |
| 2014 Pathways SPET | 2,225,000.00 |
| 2014 Fire/EMS SPET | 2,300,000.00 |
| Capital Fund | 9,729,790.00 |
| Revenue Funds Total | 55,152,414.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| COMMISSIONERS | | |
|---------------------------|--------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-001-100-001 | Commission Salaries | 237,500.00 |
| 10-4-001-100-002 | Administrator Salary | 132,060.00 |
| 10-4-001-100-003 | Staff Salaries | 327,079.00 |
| 10-4-001-151-000 | FICA/Medicare | 53,445.00 |
| 10-4-001-152-000 | Health Insurance | 28,752.00 |
| 10-4-001-153-000 | Retirement | 100,243.00 |
| 10-4-001-154-000 | Workers Comp | 28,431.00 |
| 10-4-001-155-000 | Employer Share Voluntary | 1,400.00 |
| 10-4-001-180-000 | Cell Phone Stipend | 2,160.00 |
| 10-4-001-199-000 | Car Allowance | 4,800.00 |
| 10-4-001-200-000 | Telephone | 4,680.00 |
| 10-4-001-310-000 | Travel | 32,900.00 |
| 10-4-001-310-002 | Meetings & Events | 3,350.00 |
| 10-4-001-320-000 | Training | 12,900.00 |
| 10-4-001-330-000 | Dues & Subscriptions | 5,998.00 |
| 10-4-001-350-000 | Professional Services | 67,058.00 |
| 10-4-001-350-001 | Administration Services | |
| 10-4-001-403-000 | Xerox Maint | 6,000.00 |
| 10-4-001-501-000 | Office Supplies | 3,000.00 |
| 10-4-001-801-000 | Cap Exp - Computer | 7,100.00 |
| 10-4-001-802-000 | Cap Exp - Furniture | 2,770.00 |
| 10-4-001-803-000 | Cap Exp - Equipment | 1,400.00 |
| 10-4-001-804-000 | Cap Exp - Software | 2,890.00 |
| 10-4-001-900-000 | WCCA | 21,000.00 |
| 10-4-001-905-000 | WIR Conference Host | - |
| 10-4-001-906-000 | Employee Recognition | 16,600.00 |
| 10-4-001-910-000 | Project Account | 5,000.00 |
| 10-4-001-911-000 | Recruiting | 31,440.00 |
| 10-4-001-950-000 | Scholarship | 20,200.00 |
| 10-4-001-999-000 | Miscellaneous | 1,890.00 |
| Total Commissioner | | 1,162,046.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| COUNTY CLERK | | |
|---------------------------|-------------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-002-100-001 | County Clerk Salary | 97,500.00 |
| 10-4-002-100-003 | Deputy Salaries | 565,027.00 |
| 10-4-002-151-000 | FICA/Medicare | 52,979.00 |
| 10-4-002-152-000 | Health Insurance | 38,256.00 |
| 10-4-002-153-000 | Retirement | 94,841.00 |
| 10-4-002-154-000 | Workers Comp | 26,899.00 |
| 10-4-002-155-000 | Employers Share Voluntary | 1,326.00 |
| 10-4-002-190-000 | Extra Hire | 30,000.00 |
| 10-4-002-200-000 | Telephone | 2,700.00 |
| 10-4-002-310-000 | Travel | 18,000.00 |
| 10-4-002-320-000 | Training | 6,000.00 |
| 10-4-002-330-000 | Dues & Subscriptions | 1,560.00 |
| 10-4-002-350-000 | Professional Services | 2,000.00 |
| 10-4-002-401-000 | Hardware Maintenance | 7,200.00 |
| 10-4-002-402-000 | Software Maintenance | 26,020.00 |
| 10-4-002-403-000 | Xerox Maintenance | 14,400.00 |
| 10-4-002-404-000 | Typewriter/Printer Maintenanc | 1,915.00 |
| 10-4-002-501-001 | Office Supplies-Land | 30,430.00 |
| 10-4-002-501-002 | Office Supplies-Elections | 1,000.00 |
| 10-4-002-501-003 | Office Supplies-Titles | 6,586.00 |
| 10-4-002-503-000 | Other Supplies - Election | 9,800.00 |
| 10-4-002-801-000 | Cap Exp - Computer | 13,600.00 |
| 10-4-002-802-000 | Cap Exp - Furniture | - |
| 10-4-002-803-000 | Cap Exp - Equipment | - |
| 10-4-002-804-000 | Cap Exp - Software | 2,547.00 |
| 10-4-002-900-000 | Ballot Coding/Printing | 33,120.00 |
| 10-4-002-901-000 | Election Boards | 25,660.00 |
| 10-4-002-902-000 | Election Support | 8,250.00 |
| 10-4-002-999-000 | Miscellaneous | 1,000.00 |
| Total County Clerk | | 1,118,616.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| COUNTY TREASURER | | |
|-------------------------------|---------------------------|-------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-003-100-001 | Treasurer Salary | 97,500.00 |
| 10-4-003-100-003 | Deputy Salaries | 402,496.00 |
| 10-4-003-151-000 | FICA/Medicare | 38,250.00 |
| 10-4-003-152-000 | Health Insurance | 27,648.00 |
| 10-4-003-153-000 | Retirement | 71,574.00 |
| 10-4-003-154-000 | Workers Comp | 20,300.00 |
| 10-4-003-155-000 | Employers Share Voluntary | 1,000.00 |
| 10-4-003-200-000 | Telephone | 1,500.00 |
| 10-4-003-227-000 | Postage & Permits | 10,000.00 |
| 10-4-003-310-000 | Travel | 3,000.00 |
| 10-4-003-320-000 | Training | 2,000.00 |
| 10-4-003-330-000 | Dues & Subscriptions | 2,300.00 |
| 10-4-003-350-000 | Professional Services | 10,000.00 |
| 10-4-003-401-000 | Hardware Maintenance | 4,710.00 |
| 10-4-003-402-000 | Software Maintenance | 10,205.00 |
| 10-4-003-405-000 | Equipment Maintenance | 1,000.00 |
| 10-4-003-501-000 | Office Supplies | 10,000.00 |
| 10-4-003-803-000 | Cap Exp - Equipment | 4,510.00 |
| 10-4-003-804-000 | Cap Exp - Software | 400.00 |
| Total County Treasurer | | 718,393.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| COUNTY ASSESSOR | | |
|------------------------------|---------------------------|-------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-004-100-001 | Assessor Salary | 97,500.00 |
| 10-4-004-100-003 | Deputy Salaries | 288,296.00 |
| 10-4-004-151-000 | FICA/Medicare | 29,513.00 |
| 10-4-004-152-000 | Health Insurance | 18,548.00 |
| 10-4-004-153-000 | Retirement | 55,226.00 |
| 10-4-004-154-000 | Workers Comp | 15,663.00 |
| 10-4-004-155-000 | Employers Share Voluntary | 576.00 |
| 10-4-004-200-000 | Telephone | 1,100.00 |
| 10-4-004-310-000 | Travel | 12,000.00 |
| 10-4-004-320-000 | Training | 2,800.00 |
| 10-4-004-330-000 | Dues & Subscriptions | 600.00 |
| 10-4-004-350-000 | Professional Services | 66,300.00 |
| 10-4-004-401-000 | Hardware Maintenance | - |
| 10-4-004-402-000 | Software Maintenance | 10,700.00 |
| 10-4-004-403-000 | Xerox Maint | 4,000.00 |
| 10-4-004-450-000 | Vehicle Maint | 1,000.00 |
| 10-4-004-501-000 | Office Supplies | 1,750.00 |
| 10-4-004-503-000 | Other Supplies | - |
| 10-4-004-505-000 | Printing | 2,000.00 |
| 10-4-004-801-000 | Cap Exp - Computers | - |
| 10-4-004-803-000 | Cap Exp - Equipment | 1,000.00 |
| 10-4-004-999-000 | Miscellaneous | 1,500.00 |
| Total County Assessor | | 610,072.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| COUNTY SHERIFF | | |
|------------------|-----------------------------|---------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-005-100-001 | Sheriff Salary | 100,000.00 |
| 10-4-005-100-005 | Administration Salaries | 693,005.00 |
| 10-4-005-100-007 | Court Security Salaries | 257,254.00 |
| 10-4-005-100-008 | Investigation Salaries | 397,699.00 |
| 10-4-005-100-009 | Patrol Salaries | 1,103,293.00 |
| 10-4-005-115-000 | DUI Grant | 11,588.00 |
| 10-4-005-116-000 | Campground Patrol | 10,999.00 |
| 10-4-005-117-000 | EUDL Grant | 1,359.00 |
| 10-4-005-151-000 | FICA/Medicare | 195,170.00 |
| 10-4-005-152-000 | Health Insurance | 126,192.00 |
| 10-4-005-153-000 | Retirement | 308,153.00 |
| 10-4-005-154-000 | Workers Comp | 99,520.00 |
| 10-4-005-155-000 | Employers Share Voluntary | 4,902.00 |
| 10-4-005-197-000 | Overtime | 75,000.00 |
| 10-4-005-199-000 | Sheriff Housing | |
| 10-4-005-200-000 | Telephone | 46,450.00 |
| 10-4-005-240-000 | Utilities | - |
| 10-4-005-310-000 | Travel | - |
| 10-4-005-320-000 | Training | 47,470.00 |
| 10-4-005-320-001 | Computer Training | 11,300.00 |
| 10-4-005-330-000 | Computer Subscriptions | 1,100.00 |
| 10-4-005-350-000 | Professional Services | 1,000.00 |
| 10-4-005-401-000 | Computer Maintenance | 147,233.00 |
| 10-4-005-405-000 | Radio/Equipment Repair | 3,360.00 |
| 10-4-005-450-000 | Vehicle Repairs | 75,000.00 |
| 10-4-005-451-000 | Gas | 75,156.00 |
| 10-4-005-501-000 | Office Supplies | 7,200.00 |
| 10-4-005-503-000 | Computer Supplies | 6,500.00 |
| 10-4-005-700-000 | SAR Life Insurance | 39,644.00 |
| 10-4-005-801-000 | Cap Exp - Computer | 59,460.00 |
| 10-4-005-803-000 | Cap Exp - Copier | - |
| 10-4-005-804-000 | Cap Exp - Software | 26,864.00 |
| 10-4-005-805-000 | Cap Exp - Equipment | - |
| 10-4-005-902-000 | Investigations | 16,425.00 |
| 10-4-005-903-000 | Administration | 5,562.00 |
| 10-4-005-904-000 | Patrol | 20,404.00 |
| 10-4-005-905-000 | Search & Rescue | 75,010.00 |
| 10-4-005-905-001 | SAR Mission Exp | 32,000.00 |
| 10-4-005-906-000 | Tactical Team | - |
| 10-4-005-907-000 | Bomb Tech Unit | 400.00 |
| 10-4-005-908-000 | Mounted Patrol Unit | 300.00 |
| 10-4-005-910-000 | Victim Services | 55,238.00 |
| 10-4-005-911-000 | Crime Prevention/Youth Serv | 1,000.00 |
| 10-4-005-912-000 | Abandon Vehicle Acct | - |
| 10-4-005-913-000 | Uniforms | 23,500.00 |
| 10-4-005-914-000 | Towing | - |
| 10-4-005-917-000 | Case Related Expenses | 10,000.00 |
| 10-4-005-919-000 | Extraditions | 10,000.00 |
| 10-4-005-920-000 | Firearms / Ammunition | 13,000.00 |
| 10-4-005-921-000 | Impound Lot/Cars | - |

TETON COUNTY
FY 2016 BUDGET
7/12/2016

| COUNTY SHERIFF | | |
|-------------------|-----------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-005-922-000 | MODET Expense | |
| 10-4-005-923-000 | Helicopter Contract | 240,075.00 |
| 10-4-005-924-000 | K - 9 | 2,425.00 |
| 10-4-005-925-000 | Civil Process | 2,900.00 |
| 10-4-005-926-000 | Hiring Expense | 13,100.00 |
| 10-4-005-927-000 | Handgun Class | - |
| 10-4-005-928-000 | Trial Expenses | - |
| 10-4-005-930-000 | Forfeiture Money | 5,552.00 |
| 10-4-005-990-000 | Miscellaneous Grants | |
| 10-4-005-991-000 | Grant Match | |
| 10-4-005-995-000 | Vehicle Replacement/Claim | |
| 10-4-005-999-000 | Miscellaneous | |
| | Total County Sheriff | 4,458,762.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| COUNTY ATTORNEY | | |
|------------------------------|---------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-006-100-001 | County Attorney Salary | 100,000.00 |
| 10-4-006-100-003 | Staff Salaries | 799,961.00 |
| 10-4-006-151-000 | FICA/Medicare | 68,847.00 |
| 10-4-006-152-000 | Health Insurance | 19,824.00 |
| 10-4-006-153-000 | Retirement | 128,829.00 |
| 10-4-006-154-000 | Workers Comp | 32,478.00 |
| 10-4-006-155-000 | Employers Share Voluntary | 1,600.00 |
| 10-4-006-190-000 | Extra Hire | 10,000.00 |
| 10-4-006-200-000 | Telephone | 7,700.00 |
| 10-4-006-227-000 | Postage | 2,600.00 |
| 10-4-006-310-000 | Travel | 6,000.00 |
| 10-4-006-320-000 | Training | 5,250.00 |
| 10-4-006-330-000 | Dues & Subscriptions | 4,800.00 |
| 10-4-006-350-000 | Professional Services | 5,000.00 |
| 10-4-006-403-000 | Xerox Maintenance | 4,000.00 |
| 10-4-006-501-000 | Office Supplies | 8,000.00 |
| 10-4-006-801-000 | Cap Exp - Computer | 7,500.00 |
| 10-4-006-802-000 | Cap Exp - Furniture | - |
| 10-4-006-803-000 | Cap Exp - Equipment | 4,000.00 |
| 10-4-006-900-000 | Litigation Expenses | - |
| 10-4-006-902-000 | Westlaw & Law Library | 16,500.00 |
| 10-4-006-999-000 | Miscellaneous | 5,000.00 |
| Total County Attorney | | 1,237,889.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| SHERIFF COMMUNICATIONS | | |
|-----------------------------|---------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-007-100-001 | Staff Salaries | 820,212.00 |
| 10-4-007-151-000 | FICA/Medicare | 67,581.00 |
| 10-4-007-152-000 | Health Insurance | 47,250.00 |
| 10-4-007-153-000 | Retirement | 99,384.00 |
| 10-4-007-154-000 | Workers Comp | 35,867.00 |
| 10-4-007-155-000 | Employers Share Voluntary | 1,767.00 |
| 10-4-007-190-000 | Extra Hire | 9,200.00 |
| 10-4-007-197-000 | Overtime | - |
| 10-4-007-200-000 | Telephone | 4,239.00 |
| 10-4-007-201-000 | Cell Phone | 1,248.00 |
| 10-4-007-310-000 | Travel | 8,070.00 |
| 10-4-007-320-000 | Training | 11,650.00 |
| 10-4-007-330-000 | Dues & Subscriptions | 1,466.00 |
| 10-4-007-350-000 | Professional Services | 1,370.00 |
| 10-4-007-401-000 | Computer Maint | 2,500.00 |
| 10-4-007-405-000 | Radio/Equip Maint | 27,224.00 |
| 10-4-007-501-000 | Office Supplies | 8,025.00 |
| 10-4-007-801-000 | Cap Exp - Computer | 5,000.00 |
| 10-4-007-802-000 | Cap Exp - Furniture | - |
| 10-4-007-803-000 | Cap Exp - Equipment | - |
| 10-4-007-804-000 | Cap Exp - Software | - |
| 10-4-007-910-000 | Hiring | 9,470.00 |
| 10-4-007-913-000 | Uniforms | 2,080.00 |
| Total Communications | | 1,163,603.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| COUNTY ENGINEER | | |
|------------------------------|---------------------------|-------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-008-100-002 | Engineer Salary | 122,242.00 |
| 10-4-008-100-003 | Staff Salaries | 216,013.00 |
| 10-4-008-151-000 | FICA/Medicare | 25,876.00 |
| 10-4-008-152-000 | Health Insurance | 10,608.00 |
| 10-4-008-153-000 | Retirement | 48,421.00 |
| 10-4-008-154-000 | Workers Comp | 13,733.00 |
| 10-4-008-155-000 | Employers Share Voluntary | 676.00 |
| 10-4-008-180-000 | CellPhone Stipend | 2,040.00 |
| 10-4-008-190-000 | Extra Hire | - |
| 10-4-008-199-000 | Car Allowance | - |
| 10-4-008-200-000 | Telephone | 1,668.00 |
| 10-4-008-227-000 | Postage | 200.00 |
| 10-4-008-310-000 | Travel | 5,900.00 |
| 10-4-008-320-000 | Training | 4,600.00 |
| 10-4-008-330-000 | Dues & Subscriptions | 1,620.00 |
| 10-4-008-350-000 | Professional Services | 149,500.00 |
| 10-4-008-402-000 | Computer Maintenance | |
| 10-4-008-403-000 | Xerox Maintenance | 5,280.00 |
| 10-4-008-405-000 | Equipment Maintenance | - |
| 10-4-008-450-000 | Vehicle Repair | 1,700.00 |
| 10-4-008-501-000 | Office Supplies | 1,000.00 |
| 10-4-008-503-000 | Other Supplies | 750.00 |
| 10-4-008-505-000 | Printing | - |
| 10-4-008-801-000 | Cap Exp - Computer | 5,000.00 |
| 10-4-008-803-000 | Cap Exp - Equipment | 750.00 |
| 10-4-008-804-000 | Cap Exp - Software | 4,666.00 |
| 10-4-008-900-000 | Project Management | |
| 10-4-008-901-000 | Testing Material | |
| 10-4-008-902-000 | Bridge Fee Reimb | |
| 10-4-008-950-000 | WAM Grant Repayment | |
| Total County Engineer | | 622,243.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| COUNTY CORONER | | |
|-----------------------------|----------------------------|-------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-009-100-002 | Coroner Salary | 48,500.00 |
| 10-4-009-100-003 | Staff Salaries | 43,800.00 |
| 10-4-009-151-000 | FICA/Medicare | 7,421.00 |
| 10-4-009-152-000 | Health Insurance | 3,072.00 |
| 10-4-009-153-000 | Retirement | 6,634.00 |
| 10-4-009-154-000 | Workers Comp | 3,938.00 |
| 10-4-009-155-000 | Employers Share Voluntary | 97.00 |
| 10-4-009-200-000 | Telephone | 150.00 |
| 10-4-009-201-000 | Radio/Cell Phone | 1,000.00 |
| 10-4-009-310-000 | Rent | 2,000.00 |
| 10-4-009-320-000 | School/Training | 5,000.00 |
| 10-4-009-405-000 | Equipment Maint | 2,500.00 |
| 10-4-009-450-000 | Vehicle Maint | 2,000.00 |
| 10-4-009-451-000 | Gasoline | 1,000.00 |
| 10-4-009-503-000 | Supplies | 4,000.00 |
| 10-4-009-801-000 | Cap Exp - Computer | 500.00 |
| 10-4-009-803-000 | Cap Exp - Equipment | 2,500.00 |
| 10-4-009-804-000 | Cap Exp - Software | 100.00 |
| 10-4-009-805-000 | Cap Exp - Vehicle | - |
| 10-4-009-806-000 | Cap Exp - Const | 4,500.00 |
| 10-4-009-900-000 | Autopsy | 40,000.00 |
| 10-4-009-901-000 | Lab Services/Miscellaneous | 10,000.00 |
| 10-4-009-990-000 | Indigent Burial | 9,000.00 |
| Total County Coroner | | 197,712.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| AGRICULTURE/EXTENSION | | |
|------------------------------------|---------------------------|-------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-010-100-002 | Agent Salary | 83,976.00 |
| 10-4-010-151-000 | FICA/Medicare | 6,424.00 |
| 10-4-010-152-000 | Health Insurance | 4,464.00 |
| 10-4-010-153-000 | Retirement | 12,021.00 |
| 10-4-010-154-000 | Workers Comp | 3,409.00 |
| 10-4-010-155-000 | Employers Share Voluntary | 167.00 |
| 10-4-010-190-002 | Part Time Agent | 20,220.00 |
| 10-4-010-200-000 | Telephone | 1,500.00 |
| 10-4-010-201-000 | Internet | 2,400.00 |
| 10-4-010-227-000 | Postage | 750.00 |
| 10-4-010-290-000 | Rent | 7,800.00 |
| 10-4-010-295-000 | Cleaning | 4,500.00 |
| 10-4-010-310-000 | Mileage/Travel | 15,000.00 |
| 10-4-010-330-000 | Dues & Subscriptions | 1,600.00 |
| 10-4-010-403-000 | Xerox Maintenance | 5,000.00 |
| 10-4-010-405-000 | Equipment Maintenance | 3,000.00 |
| 10-4-010-501-000 | Office Supplies | 7,600.00 |
| 10-4-010-801-000 | Cap Exp - Computer | 9,200.00 |
| 10-4-010-802-000 | Cap Exp - Furniture | - |
| 10-4-010-803-000 | Cap Exp - Equipment | 1,000.00 |
| 10-4-010-804-000 | Cap Exp - Software | 2,000.00 |
| 10-4-010-901-000 | Community Garden | 4,000.00 |
| 10-4-010-901-000 | Court Mediation | 1,000.00 |
| 10-4-010-903-000 | Leadership Jackson Hole | 1,000.00 |
| 10-4-010-910-000 | Promotion | 2,500.00 |
| 10-4-010-999-000 | Miscellaneous | 600.00 |
| Total Agriculture/Extension | | 201,131.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| CLERK OF COURT | | |
|-----------------------------|---------------------------|-------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-011-100-001 | Clerk of Court Salary | 97,500.00 |
| 10-4-011-100-003 | Deputy Salaries | 188,262.00 |
| 10-4-011-100-004 | Court Interpreter | 36,738.00 |
| 10-4-011-151-000 | FICA/Medicare | 24,671.00 |
| 10-4-011-152-000 | Health Insurance | 13,680.00 |
| 10-4-011-153-000 | Retirement | 46,165.00 |
| 10-4-011-154-000 | Workers Comp | 13,093.00 |
| 10-4-011-155-000 | Employers Share Voluntary | 450.00 |
| 10-4-011-190-000 | Extra Hire | 2,000.00 |
| 10-4-011-200-000 | Telephone | 1,000.00 |
| 10-4-011-227-000 | Postage | 7,000.00 |
| 10-4-011-310-000 | Travel | 4,500.00 |
| 10-4-011-320-000 | Training | 1,600.00 |
| 10-4-011-330-000 | Dues & Subscriptions | 405.00 |
| 10-4-011-401-000 | Computer Maint | 1,700.00 |
| 10-4-011-403-000 | Xerox Maint | - |
| 10-4-011-405-000 | Equipment Maint | 6,300.00 |
| 10-4-011-501-000 | Office Supplies | 5,500.00 |
| 10-4-011-503-000 | Other Supplies | - |
| 10-4-011-801-000 | Cap Exp - Computer | 3,500.00 |
| 10-4-011-802-000 | Cap Exp - Furniture | 2,400.00 |
| 10-4-011-803-000 | Cap Exp - Equipment | - |
| 10-4-011-804-000 | Cap Exp - Software | - |
| 10-4-011-805-000 | Cap Exp - Const | - |
| 10-4-011-900-000 | Misc Court Expenses | 1,000.00 |
| 10-4-011-901-000 | Jurors, Witnesses, Fees | 13,800.00 |
| 10-4-011-902-000 | District Judge Expenses | 2,500.00 |
| 10-4-011-903-000 | Public Defenders Office | 85,700.00 |
| 10-4-011-904-000 | Court Appointed Attorney | 5,000.00 |
| 10-4-011-905-000 | Law Library | 13,500.00 |
| 10-4-011-906-000 | Court Ordered Expenses | 3,000.00 |
| 10-4-011-999-000 | Miscellaneous | 1,000.00 |
| Total Clerk of Court | | 581,964.00 |

TETON COUNTY
FY 2016 BUDGET
7/12/2016

| CIRCUIT COURT | | |
|-------------------|----------------------------|------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-012-200-000 | Telephone | 1,300.00 |
| 10-4-012-803-000 | Cap Exp - Equip | - |
| 10-4-012-999-000 | Miscellaneous | 3,000.00 |
| | Total Circuit Court | 4,300.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| GENERAL ADMINISTRATION | | |
|-------------------------------------|-----------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-013-100-000 | Payroll Liabilities | 65,000.00 |
| 10-4-013-100-001 | Payroll Adjustment | - |
| 10-4-013-151-000 | FICA/Medicare | 4,975.00 |
| 10-4-013-152-000 | Health Insurance | - |
| 10-4-013-153-000 | Retirement | - |
| 10-4-013-155-000 | Employee Health Ins Claims | 3,500,000.00 |
| 10-4-013-155-001 | Health Ins Admin Fees | 150,000.00 |
| 10-4-013-155-002 | County H.S.A. Contrib | 465,000.00 |
| 10-4-013-155-003 | Employee Dental Ins | 205,000.00 |
| 10-4-013-155-005 | Med Incentive Plan Reimb | 15,000.00 |
| 10-4-013-156-000 | Insurance Deductible | 20,000.00 |
| 10-4-013-158-000 | Unemployment Payment | 30,000.00 |
| 10-4-013-195-000 | Housing Deposit Refund | - |
| 10-4-013-200-000 | Telephone | 6,000.00 |
| 10-4-013-227-000 | Postage | 60,000.00 |
| 10-4-013-320-000 | Employee Training | 30,000.00 |
| 10-4-013-330-000 | Dues & Subscriptions | - |
| 10-4-013-350-000 | Independent Audit | 85,000.00 |
| 10-4-013-350-001 | Auditor Assitance | 5,000.00 |
| 10-4-013-365-000 | Printing & Publishing | 110,000.00 |
| 10-4-013-370-000 | TOJ Gym Cleaning | 4,500.00 |
| 10-4-013-403-000 | TOJ Gym Equip Maint | 5,000.00 |
| 10-4-013-404-000 | Printer Maint | 1,550.00 |
| 10-4-013-405-000 | Folding Machine Maint | 1,500.00 |
| 10-4-013-500-000 | Supplies | 20,000.00 |
| 10-4-013-700-000 | Insurance | 352,200.00 |
| 10-4-013-800-000 | BCC Chamber Chairs | - |
| 10-4-013-901-001 | Building Corp Lease | 735,480.00 |
| 10-4-013-902-000 | Property Tax Deferal Progar | 5,000.00 |
| 10-4-013-903-000 | Cafeteria Admin Fee | - |
| 10-4-013-905-000 | Property Tax Relief Program | - |
| 10-4-013-906-000 | Compensation Review/Adj | - |
| 10-4-013-907-000 | START Passes | 10,000.00 |
| 10-4-013-908-000 | Prop Tx Pyble - Co Props | 14,750.00 |
| 10-4-013-909-000 | Litigaged Prop Tax | - |
| 10-4-013-910-000 | Property Lease JHLT | - |
| 10-4-013-999-000 | Miscellaneous | - |
| Total General Administration | | 5,900,955.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| ROAD & BRIDGE | | |
|--------------------------------|------------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-014-100-002 | Supervisor Salary | 80,267.00 |
| 10-4-014-100-003 | Staff Salaries | 166,562.00 |
| 10-4-014-151-000 | FICA/Medicare | 18,882.00 |
| 10-4-014-152-000 | Health Insurance | 7,248.00 |
| 10-4-014-153-000 | Retirement | 35,333.00 |
| 10-4-014-154-000 | Workers Comp | 10,021.00 |
| 10-4-014-155-000 | Employers Share Voluntary | 493.00 |
| 10-4-014-180-000 | Cell Phone Stipend | 1,320.00 |
| 10-4-014-190-000 | Extra Hire | 5,000.00 |
| 10-4-014-200-000 | Telephone | 2,500.00 |
| 10-4-014-201-000 | Communications Radio | 850.00 |
| 10-4-014-310-000 | Travel | 2,500.00 |
| 10-4-014-320-000 | Training | 2,500.00 |
| 10-4-014-330-000 | Dues & Subscriptions | - |
| 10-4-014-350-000 | Professional Services | 7,500.00 |
| 10-4-014-365-000 | Publishing | 3,000.00 |
| 10-4-014-401-000 | Computer Hardware Maint | - |
| 10-4-014-402-000 | Computer Software Maint | 7,700.00 |
| 10-4-014-403-000 | Xerox Maint | 500.00 |
| 10-4-014-405-000 | Equip Maint | 5,000.00 |
| 10-4-014-451-000 | Petroleum Products | 10,000.00 |
| 10-4-014-501-000 | Office Supplies | 1,500.00 |
| 10-4-014-503-000 | Other Supplies | 1,200.00 |
| 10-4-014-801-000 | Cap Exp - Computer | 2,100.00 |
| 10-4-014-804-000 | Cap Exp - Software | 826.00 |
| 10-4-014-901-000 | Working Fund O & M | - |
| 10-4-014-902-000 | Contingent O & M | - |
| 10-4-014-903-000 | Weed/Vegetation Control | 5,000.00 |
| 10-4-014-904-000 | Dust Control Equip & Mat'l | 110,000.00 |
| 10-4-014-905-000 | Grading & Drainage Road M: | 100,000.00 |
| 10-4-014-906-000 | Striping, Road Maint | 50,000.00 |
| 10-4-014-907-000 | PA & TC Signing Road Maint | 10,000.00 |
| 10-4-014-908-000 | Patching & Crack Sealing Rd | 130,000.00 |
| 10-4-014-909-000 | Asphalt Patch Material Rd M: | 6,682.00 |
| 10-4-014-910-000 | 3/4" Crush Road Maint | - |
| 10-4-014-911-000 | Sweeping | 40,000.00 |
| 10-4-014-912-000 | Flood Control | - |
| 10-4-014-913-000 | Bridge & Culvert Maint | 15,000.00 |
| 10-4-014-914-000 | Labor Contracts/Snow Remo | 575,320.00 |
| 10-4-014-915-000 | Cost Share O & M | 79,602.00 |
| 10-4-014-916-000 | Chip Seal Roads | - |
| 10-4-014-917-000 | Labor Materials/Snow Remo | 99,875.00 |
| 10-4-014-918-000 | Gravel Haul | 5,000.00 |
| 10-4-014-919-000 | Emergency Road Repair | - |
| 10-4-014-921-000 | Guardrail Repair | 20,000.00 |
| 10-4-014-997-000 | Ins Claims - Swinging Brdg | - |
| 10-4-014-998-000 | Insurance Claims | - |
| Total Road & Bridge | | 1,619,281.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| BOARD OF PRISONERS/JAIL | | |
|--------------------------------------|----------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-015-100-000 | Salaries | 1,077,257.00 |
| 10-4-015-151-000 | FICA/Medicare | 82,410.00 |
| 10-4-015-152-000 | Health Insurance | 53,328.00 |
| 10-4-015-153-000 | Retirement | 154,209.00 |
| 10-4-015-154-000 | Workers Comp | 43,736.00 |
| 10-4-015-155-000 | Employers Share Voluntary | 2,154.00 |
| 10-4-015-197-000 | Overtime | - |
| 10-4-015-350-000 | Prof Services/JHF Contract | - |
| 10-4-015-805-000 | Cap Exp - Equipment | - |
| 10-4-015-900-000 | Jail Meals | 140,140.00 |
| 10-4-015-901-000 | Jail Maint | 1,923.00 |
| 10-4-015-902-000 | Jail Supplies | 32,220.00 |
| 10-4-015-903-000 | Prisoner Clothing | - |
| 10-4-015-904-000 | Prisoner Health/Medical | 204,000.00 |
| 10-4-015-905-000 | Jail Programs | 661.00 |
| 10-4-015-906-000 | Hiring | - |
| 10-4-015-956-000 | Juvenile Detention | 12,000.00 |
| Total Board of Prisoners/Jail | | 1,804,038.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| HUMAN SERVICES | | |
|------------------|-----------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-016-901-000 | Childrens Learning Center | 185,000.00 |
| 10-4-016-902-000 | Community Counseling | 225,000.00 |
| 10-4-016-903-000 | Youth Service/VanVleck | 208,066.00 |
| 10-4-016-904-000 | Curran Seely | 63,000.00 |
| 10-4-016-905-000 | Curran Seely Title 25 | 30,000.00 |
| 10-4-016-906-000 | Senior Center | 111,908.00 |
| 10-4-016-907-000 | Senior Citizens of Idaho | 6,000.00 |
| 10-4-016-908-000 | Community Safety Network | 36,000.00 |
| 10-4-016-909-000 | Family Safety Network | 7,500.00 |
| 10-4-016-910-000 | Pioneer Homestead | - |
| 10-4-016-911-000 | CRC | - |
| 10-4-016-912-000 | Community Entry Service | 32,000.00 |
| 10-4-016-918-000 | Civil Air Patrol | - |
| 10-4-016-919-000 | Teton Literacy Group | 26,650.00 |
| 10-4-016-921-000 | Title 25 Hospitalization | 70,000.00 |
| 10-4-016-921-001 | Title 25 Litigation | - |
| 10-4-016-922-000 | Latino Resource Center | 20,000.00 |
| 10-4-016-923-000 | Hirschfield Center | 25,000.00 |
| 10-4-016-924-000 | El Puente | 15,000.00 |
| 10-4-016-925-000 | JHCCC Title 25/On Call | 120,000.00 |
| 10-4-016-926-000 | Systems of Care | |
| | Total Human Services | 1,181,124.00 |

TETON COUNTY
FY 2016 BUDGET
7/12/2016

| EXACTIONS | | |
|---------------------------|------------------------------------|--------------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-017-800-000 | Contrib Parks | |
| 10-4-017-850-000 | Contrib Public Facilities | |
| 10-4-017-900-000 | Contrib TCSD#1 | |
| 10-4-017-999-000 | Transfer from Fund 50 | |
| | Total Exactions | 0.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| PUBLIC/ENVIRONM HEALTH | | |
|-------------------------------------|----------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-018-100-003 | Staff Salaries | 759,739.00 |
| 10-4-018-151-000 | FICA/Medicare | 58,120.00 |
| 10-4-018-152-000 | Health Insurance | 36,288.00 |
| 10-4-018-153-000 | Retirement | 108,756.00 |
| 10-4-018-154-000 | Workers Comp | 30,845.00 |
| 10-4-018-155-000 | Employers Share Voluntary | 1,519.00 |
| 10-4-018-180-000 | Cell Phone Stipend | 1,020.00 |
| 10-4-018-200-000 | Telephone | 4,960.00 |
| 10-4-018-227-000 | Postage/Delivery | 300.00 |
| 10-4-018-310-000 | Travel/Mileage | 13,058.00 |
| 10-4-018-320-000 | Training | 4,240.00 |
| 10-4-018-330-000 | Dues & Subscriptions | 1,132.00 |
| 10-4-018-350-000 | Professional Services | 26,750.00 |
| 10-4-018-365-000 | Advertising | 7,000.00 |
| 10-4-018-402-000 | Software Maint | 6,758.00 |
| 10-4-018-404-000 | Printer/Copier Maint | 5,210.00 |
| 10-4-018-450-000 | Vehicle Repair/Maint | 3,100.00 |
| 10-4-018-451-000 | Fuel | 3,500.00 |
| 10-4-018-501-000 | Office Supplies | 6,150.00 |
| 10-4-018-801-000 | Cap Exp - Computer | 6,700.00 |
| 10-4-018-802-000 | Cap Exp - Furniture | 5,500.00 |
| 10-4-018-803-000 | Cap Exp - Equipment | 2,400.00 |
| 10-4-018-804-000 | Cap Exp - Software | 4,369.00 |
| 10-4-018-900-000 | Miscellaneous Grant | 1,000.00 |
| 10-4-018-900-500 | All Hazards Grant | 26,950.00 |
| 10-4-018-903-000 | Qtr Pymt - State Treasurer | 130,365.00 |
| 10-4-018-904-000 | Nursing | 141,830.00 |
| 10-4-018-904-001 | Environmental Health | 15,700.00 |
| 10-4-018-908-000 | Maternal Child Health/TANF | 500.00 |
| 10-4-018-913-000 | Uniforms/Badges | 2,000.00 |
| 10-4-018-922-000 | New Equipment | |
| 10-4-018-927-000 | EPI Investigation/Testing | |
| 10-4-018-929-000 | Client Assistance | 1,000.00 |
| 10-4-018-950-000 | Dept of Ag. Food Permits | |
| 10-4-018-990-000 | Board of Health | 1,000.00 |
| 10-4-018-999-000 | Miscellaneous | 1,000.00 |
| Total Public/Environm Health | | 1,418,759.00 |

TETON COUNTY
FY 2016 BUDGET
7/12/2016

| HEALTH OFFICER | |
|-----------------------------------|-----------------|
| EXPENDITURE | FY2017 |
| DESCRIPTION | BUDGET |
| 10-4-019-100-003 Officer Contract | 6,930.00 |
| 10-4-019-900-000 Vital Statistics | |
| Total Health Officer | 6,930.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| INFORMATION SYSTEMS | | |
|----------------------------------|---------------------------|-------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-021-100-003 | Salaries | 264,311.00 |
| 10-4-021-151-000 | FICA/Medicare | 20,219.00 |
| 10-4-021-152-000 | Health Insurance | 12,288.00 |
| 10-4-021-153-000 | Retirement | 37,836.00 |
| 10-4-021-154-000 | Workers Comp | 10,731.00 |
| 10-4-021-155-000 | Employers Share Voluntary | 528.00 |
| 10-4-021-200-000 | Telephone | 699.00 |
| 10-4-021-201-000 | Cell Phone | 2,340.00 |
| 10-4-021-220-000 | Access Fees | 7,800.00 |
| 10-4-021-310-000 | Travel | 6,000.00 |
| 10-4-021-320-000 | Training | 7,500.00 |
| 10-4-021-350-000 | Professional Services | 51,126.00 |
| 10-4-021-401-000 | Hardware Maint | 13,500.00 |
| 10-4-021-402-000 | Software Maint | 26,841.00 |
| 10-4-021-402-001 | Data Maint | 2,400.00 |
| 10-4-021-405-000 | Telephone Maint | 12,000.00 |
| 10-4-021-450-000 | Vehicle Maint | 2,000.00 |
| 10-4-021-503-000 | Supplies | 4,000.00 |
| 10-4-021-803-000 | Cap Exp - Equipment | 33,150.00 |
| 10-4-021-803-001 | Cap Exp - Phone System | 1,500.00 |
| 10-4-021-804-000 | Cap Exp - Software | 1,800.00 |
| Total Information Systems | | 518,569.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| PLANNING & BUILDING | | |
|--------------------------------------|----------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-022-100-002 | Director Salary | |
| 10-4-022-100-003 | Staff Salaries | 917,078.00 |
| 10-4-022-151-000 | FICA/Medicare | 70,156.00 |
| 10-4-022-152-000 | Health Insurance | 39,360.00 |
| 10-4-022-153-000 | Retirement | 131,280.00 |
| 10-4-022-154-000 | Workers Comp | 37,233.00 |
| 10-4-022-155-000 | Employers Share Voluntary | 1,834.00 |
| 10-4-022-180-000 | Cell Phone Stipend | 3,180.00 |
| 10-4-022-190-000 | Extra Hire | - |
| 10-4-022-195-000 | SAM/Housing | - |
| 10-4-022-199-000 | Car Allowance | - |
| 10-4-022-200-000 | Telephone | 3,000.00 |
| 10-4-022-201-000 | Communications Mobile | 3,412.00 |
| 10-4-022-310-000 | Mileage & Travel | 18,040.00 |
| 10-4-022-310-001 | Planning Commission Trvl | 2,825.00 |
| 10-4-022-320-000 | Training | 19,770.00 |
| 10-4-022-320-001 | Planning Commission Trng | 750.00 |
| 10-4-022-330-000 | Dues & Subscriptions | 5,184.00 |
| 10-4-022-350-000 | Professional Services | 3,000.00 |
| 10-4-022-350-001 | TCSPT Monitoring | 14,500.00 |
| 10-4-022-350-002 | LDR Revision | 140,000.00 |
| 10-4-022-350-003 | Comp Plan Study/Indicator | - |
| 10-4-022-350-004 | Planning Mgmt Services | 103,392.00 |
| 10-4-022-350-005 | EA Consultant | 30,000.00 |
| 10-4-022-365-000 | Publication | 12,000.00 |
| 10-4-022-401-000 | Computer Hardware Maint | - |
| 10-4-022-402-000 | Computer Software Maint | 33,638.00 |
| 10-4-022-405-000 | Equipment Maintenance | - |
| 10-4-022-450-000 | Vehicle Repairs | 10,000.00 |
| 10-4-022-501-000 | Office Supplies | 7,000.00 |
| 10-4-022-505-000 | Printing | 3,500.00 |
| 10-4-022-550-000 | Xerox Lease | 7,300.00 |
| 10-4-022-801-000 | Cap Exp - Computer | 17,460.00 |
| 10-4-022-802-000 | Cap Exp - Furniture | 1,050.00 |
| 10-4-022-803-000 | Cap Exp - Equipment | 100.00 |
| 10-4-022-900-000 | Lot Division & Plat Review | 8,000.00 |
| 10-4-022-901-000 | Planning Commission Mtg | 500.00 |
| 10-4-022-902-000 | Engineer/Planning Review | - |
| 10-4-022-903-000 | EPA Grant - Wetlands | - |
| 10-4-022-904-000 | Trans/Comm Syst Pres Gran | - |
| 10-4-022-905-000 | Trans Engineer Fees | - |
| 10-4-022-906-000 | Transportation Study | - |
| 10-4-022-907-000 | Preserve Trust Easement | - |
| 10-4-022-908-000 | Vegetation Mapping | - |
| 10-4-022-991-000 | Energy Mitigation Plan | - |
| 10-4-022-999-000 | Miscellaneous | - |
| Total Planning & Building | | 1,644,542.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| DRUG COURT | | |
|-------------------------|---------------------------|-------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 REQUEST |
| 10-4-024-100-001 | Salaries | 46,500.00 |
| 10-4-024-151-000 | FICA/Medicare | 3,557.00 |
| 10-4-024-152-000 | Health Insurance | 3,072.00 |
| 10-4-024-153-000 | Retirement | 6,656.00 |
| 10-4-024-154-000 | Workers Comp | 1,888.00 |
| 10-4-024-155-000 | Employers Share Voluntary | 93.00 |
| 10-4-024-200-000 | Telephone | 1,800.00 |
| 10-4-024-227-000 | Postage | 1,400.00 |
| 10-4-024-310-000 | Travel | 4,805.00 |
| 10-4-024-320-000 | Training | 4,000.00 |
| 10-4-024-350-000 | Professional Services | 5,620.00 |
| 10-4-024-403-000 | Copier Maint | - |
| 10-4-024-501-000 | Office Supplies | 3,000.00 |
| 10-4-024-503-000 | Drug Court Supplies | 2,600.00 |
| 10-4-024-801-000 | Cap Exp - Computer | - |
| 10-4-024-950-000 | Community Training | 3,000.00 |
| 10-4-024-951-000 | Substance Abuse Treatmnt | 70,000.00 |
| 10-4-024-952-000 | Mental Health Treatment | 14,000.00 |
| 10-4-024-953-000 | Elect Monitoring | 584.00 |
| 10-4-024-954-000 | Grad/Client Incentives | 2,200.00 |
| 10-4-024-955-000 | Transitional Housing | 1,250.00 |
| 10-4-024-956-000 | Mentor Expense | - |
| Total Drug Court | | 176,025.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| WIC | | |
|------------------|-----------------------------|------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-025-100-003 | Staff Salaries | 28,125.00 |
| 10-4-025-151-000 | FICA/Medicare | 2,152.00 |
| 10-4-025-152-000 | Health Insurance | 1,392.00 |
| 10-4-025-153-000 | Retirement | 4,026.00 |
| 10-4-025-154-000 | Workers Comp | 1,139.00 |
| 10-4-025-155-000 | Employers Share Voluntary | 56.00 |
| 10-4-025-200-000 | Telephone | 600.00 |
| 10-4-025-227-000 | Postage | 834.00 |
| 10-4-025-310-000 | Travel | 1,027.00 |
| 10-4-025-501-000 | Office Supplies | 1,200.00 |
| 10-4-025-503-000 | Medical Supplies | 700.00 |
| 10-4-025-803-000 | Cap Exp - Equip | 250.00 |
| 10-4-025-900-000 | Medical Equipment | 250.00 |
| 10-4-025-901-000 | Professional/Participant Ed | 225.00 |
| 10-4-025-903-000 | Nutrition Ed | 454.00 |
| 10-4-025-999-000 | Miscellaneous | 2,658.00 |
| Total WIC | | 45,088.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| COMMUNITY DEVELOPMENT | | |
|--------------------------------|------------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-027-903-000 | Fireworks | - |
| 10-4-027-906-000 | Historic Preservation | 13,000.00 |
| 10-4-027-907-000 | Cultural Council/Arts | 40,000.00 |
| 10-4-027-908-000 | START Bus | - |
| 10-4-027-908-001 | SLIB Proceeds/START | - |
| 10-4-027-908-002 | START Impact Fees | - |
| 10-4-027-909-000 | Housing Authority Operations | 480,170.00 |
| 10-4-027-909-001 | Housing Grove Payment | - |
| 10-4-027-909-002 | JH Housing Trust | - |
| 10-4-027-910-000 | Parks & Recreation Operatio | 1,476,734.00 |
| 10-4-027-911-000 | Transfer to Fund 18 | - |
| 10-4-027-912-000 | Museum | 105,185.00 |
| 10-4-027-913-000 | Leadership JH | - |
| 10-4-027-914-000 | Charture Institute | 5,000.00 |
| 10-4-027-918-000 | JH Air | 15,000.00 |
| 10-4-027-918-001 | JH Air Ski Passes | - |
| 10-4-027-919-000 | Fire/EMS Operations | 1,093,031.00 |
| 10-4-027-919-001 | Fire/EMS-Driggs/Grant/Elec | 464,818.00 |
| 10-4-027-920-000 | Energy Mitigation | - |
| 10-4-027-924-000 | Clean Energy Coalition | - |
| 10-4-027-925-000 | JH Public Art | - |
| 10-4-027-926-000 | WY Council Intnat'l Visitors | - |
| 10-4-027-928-000 | JHLT Grazing | - |
| 10-4-027-929-000 | GYC Bike Tour | - |
| 10-4-027-930-000 | Rotary Elk Arches | - |
| 10-4-027-990-000 | Donated Funds | - |
| 10-4-027-999-000 | General Promotion | - |
| Total Community Develop | | 3,692,938.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| EMERGENCY MANAGEMENT | | |
|-----------------------------|---------------------------|-------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-032-100-002 | Salaries | 168,393.00 |
| 10-4-032-151-000 | FICA/Medicare | 12,882.00 |
| 10-4-032-152-000 | Health Insurance | 4,176.00 |
| 10-4-032-153-000 | Retirement | 24,105.00 |
| 10-4-032-154-000 | Workers Comp | 10,314.00 |
| 10-4-032-155-000 | Employers Share Voluntary | 336.00 |
| 10-4-032-197-000 | Overtime | 1,564.00 |
| 10-4-032-200-000 | Telephone | 6,720.00 |
| 10-4-032-201-000 | Communications | 8,000.00 |
| 10-4-032-240-000 | EOC Utilities | - |
| 10-4-032-310-000 | Travel | 7,992.00 |
| 10-4-032-320-000 | Training | 2,680.00 |
| 10-4-032-330-000 | Dues & Subscriptions | 577.00 |
| 10-4-032-350-000 | Professional Services | 6,000.00 |
| 10-4-032-355-000 | Printing | 3,110.00 |
| 10-4-032-403-000 | Xerox Maint | 2,880.00 |
| 10-4-032-405-000 | Equip Maint / Fuel | 6,750.00 |
| 10-4-032-501-000 | Office Supplies | 2,000.00 |
| 10-4-032-502-000 | EOC Supplies | 2,000.00 |
| 10-4-032-503-000 | Supplies Other | 2,000.00 |
| 10-4-032-801-000 | Cap Exp - Equipment | - |
| 10-4-032-802-000 | Cap Exp - Furniture | 1,000.00 |
| 10-4-032-803-000 | Cap Exp - Computer | 14,700.00 |
| 10-4-032-804-000 | Cap Exp - Software | 1,179.00 |
| 10-4-032-900-000 | Sandbags | - |
| 10-4-032-901-000 | Spec Communications ENET | - |
| 10-4-032-902-000 | Communication Site Fee | 5,280.00 |
| 10-4-032-903-000 | Emergency Planning | 1,000.00 |
| 10-4-032-904-000 | LEPC/Title III | 2,000.00 |
| 10-4-032-906-000 | Community Education | 2,000.00 |
| 10-4-032-907-000 | CERT | 8,000.00 |
| 10-4-032-908-000 | Emergency Operations | 5,000.00 |
| 10-4-032-909-000 | CERT Trailer | - |
| 10-4-032-910-000 | Community Exercise Prog | 3,000.00 |
| 10-4-032-999-000 | Miscellaneous | 55.00 |
| Total Emergency Mgmt | | 315,693.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| PATHWAYS | | |
|-----------------------|---------------------------|-------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-035-100-002 | Salaries | 72,761.00 |
| 10-4-035-151-000 | FICA/Medicare | 5,566.00 |
| 10-4-035-152-000 | Health Insurance | 3,072.00 |
| 10-4-035-153-000 | Retirement | 10,415.00 |
| 10-4-035-154-000 | Workers Comp | 2,954.00 |
| 10-4-035-155-000 | Employers Share Voluntary | 146.00 |
| 10-4-035-180-000 | Cell Phone Stipend | 720.00 |
| 10-4-035-200-000 | Telephone | |
| 10-4-035-310-000 | Travel | 2,950.00 |
| 10-4-035-320-000 | Training | 875.00 |
| 10-4-035-330-000 | Dues & Subscriptions | 330.00 |
| 10-4-035-350-000 | Professional Services | 20,000.00 |
| 10-4-035-365-000 | Printing & Publishing | 10,000.00 |
| 10-4-035-402-000 | Software Maint | 480.00 |
| 10-4-035-405-000 | Equip/Vehicle Maint | 600.00 |
| 10-4-035-451-000 | Petroleum Products | 100.00 |
| 10-4-035-501-000 | Office Supplies | 800.00 |
| 10-4-035-801-000 | Cap Exp - Computer | 800.00 |
| 10-4-035-803-000 | Cap Exp - Tools/Equip | 800.00 |
| 10-4-035-804-000 | Cap Exp - Software | 1,004.00 |
| 10-4-035-900-000 | Pathways Task Force | |
| 10-4-035-901-000 | Adopt A Trail | |
| 10-4-035-902-000 | Project Management | 10,000.00 |
| 10-4-035-903-000 | Public Outreach / Events | 7,000.00 |
| 10-4-035-904-000 | Transportation Choice | 21,800.00 |
| 10-4-035-950-000 | Pathway Repair/Maint | |
| 10-4-035-952-000 | Pathways Seal Coating | |
| 10-4-035-954-000 | Jackson South | |
| 10-4-035-954-002 | Hbk to Jksn WYDOT Match | |
| 10-4-035-961-000 | Melody Internal Repair | |
| 10-4-035-963-000 | Broadway Grant Match | |
| 10-4-035-966-000 | Data Collection Devices | |
| 10-4-035-968-000 | Signage/Pavement Marking | |
| 10-4-035-969-000 | Teton Pass FLAP FY14 Mtch | |
| 10-4-035-970-000 | South Park 3 Creek Fence | |
| 10-4-035-971-000 | Culvert/Tunnel Repair | |
| 10-4-035-972-000 | SP Loop Teal | |
| 10-4-035-972-001 | SP Loop Teal Match | |
| 10-4-035-972-002 | SP Loop Teal Match 2013 | |
| 10-4-035-973-002 | Wilson Bridge Approach | |
| 10-4-035-974-000 | TOJ/TV Pathway | |
| 10-4-035-995-000 | Insurance Claims | |
| Total Pathways | | 173,173.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| FACILITIES MAINTENANCE | | |
|------------------------|----------------------------|---------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-036-100-002 | Salaries | 217,998.00 |
| 10-4-036-151-000 | FICA/Medicare | 16,676.00 |
| 10-4-036-152-000 | Health Insurance | 12,288.00 |
| 10-4-036-153-000 | Retirement | 30,347.00 |
| 10-4-036-154-000 | Workers Comp | 8,607.00 |
| 10-4-036-155-000 | Employers Share Voluntary | 216.00 |
| 10-4-036-199-000 | Car Allowance | 813.00 |
| 10-4-036-200-000 | Telephone | 6,940.00 |
| 10-4-036-240-000 | Utilities - Water Bills | 7,100.00 |
| 10-4-036-240-001 | Courthouse Utilities | 54,116.00 |
| 10-4-036-240-002 | Social Services Utilities | 9,000.00 |
| 10-4-036-240-003 | Administration Utilities | 29,000.00 |
| 10-4-036-240-004 | Old Library Utilities | 3,300.00 |
| 10-4-036-240-005 | Jail Utilities | 43,000.00 |
| 10-4-036-240-006 | Adams Canyon Utilities | 6,000.00 |
| 10-4-036-240-007 | Alta Utilities | - |
| 10-4-036-240-008 | PH Utilities | 13,300.00 |
| 10-4-036-240-009 | Septic Dump Utilties | 4,500.00 |
| 10-4-036-240-010 | Library Utilities | - |
| 10-4-036-240-011 | Emp Hsng Utilities | 12,000.00 |
| 10-4-036-240-012 | Daycare Utilities | - |
| 10-4-036-240-013 | SAR Utilities | 11,500.00 |
| 10-4-036-240-014 | EOC Utilities | 6,500.00 |
| 10-4-036-290-000 | Misc Rental Buildings | 1,000.00 |
| 10-4-036-295-000 | Janitorial Services | 18,000.00 |
| 10-4-036-295-001 | Courthouse Janitorial | 50,000.00 |
| 10-4-036-295-002 | Social Services Janitorial | 26,000.00 |
| 10-4-036-295-003 | Administration Janitorial | 48,508.00 |
| 10-4-036-295-004 | Old Library Janitorial | 17,881.00 |
| 10-4-036-295-005 | Jail Janitorial | 25,500.00 |
| 10-4-036-295-008 | PH Janitorial | 41,000.00 |
| 10-4-036-295-009 | Septic Dump Janitorial | 300.00 |
| 10-4-036-295-011 | Emp Hsng Janitorial | 4,000.00 |
| 10-4-036-295-012 | Daycare Janitorial | - |
| 10-4-036-295-013 | SAR Janitorial | 6,000.00 |
| 10-4-036-295-014 | EOC Janitorial | 4,000.00 |
| 10-4-036-295-015 | Fed Ctse Janitorial | 14,500.00 |
| 10-4-036-310-000 | Travel | 5,600.00 |
| 10-4-036-320-000 | Training | 1,500.00 |
| 10-4-036-450-000 | Vehicle Pool Costs | 7,500.00 |
| 10-4-036-500-000 | Custodial Supplies | 18,000.00 |
| 10-4-036-500-001 | Courthouse Supplies | 5,000.00 |
| 10-4-036-500-002 | Social Services Supplies | 7,000.00 |
| 10-4-036-500-003 | Administration Supplies | 3,000.00 |
| 10-4-036-500-004 | Old Library Supplies | 1,000.00 |
| 10-4-036-500-005 | Jail Supplies | 6,500.00 |
| 10-4-036-500-007 | Fire Admin Supplies | - |
| 10-4-036-500-008 | PH Supplies | 2,500.00 |
| 10-4-036-500-009 | Septic Dump Supplies | 1,200.00 |
| 10-4-036-500-011 | Emp Hsng Supplies | 5,000.00 |
| 10-4-036-500-012 | Day Care Supplies | 3,000.00 |
| 10-4-036-500-013 | SAR Supplies | 2,000.00 |
| 10-4-036-500-014 | EOC Supplies | 2,000.00 |
| 10-4-036-501-000 | Genset Maint | 6,800.00 |
| 10-4-036-800-000 | Capital Expense | 5,000.00 |
| 10-4-036-800-001 | Courthouse Capital | - |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| FACILITIES MAINTENANCE | | |
|-------------------------------------|------------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-036-801-000 | Cap Exp - Computers | 3,800.00 |
| 10-4-036-803-000 | Cap Exp - Equipment | - |
| 10-4-036-804-000 | Cap Exp - Courtroom Sftwr | - |
| 10-4-036-900-000 | Independent Contracts | 50,000.00 |
| 10-4-036-900-001 | Courthouse Ind Contracts | 20,000.00 |
| 10-4-036-900-002 | Social Service Ind Contracts | 3,500.00 |
| 10-4-036-900-003 | Admin Ind Contracts | 15,000.00 |
| 10-4-036-900-004 | Old Library Ind Contracts | 3,000.00 |
| 10-4-036-900-005 | Jail Ind Contracts | 28,000.00 |
| 10-4-036-900-008 | PH Independent Contracts | 10,000.00 |
| 10-4-036-900-009 | Septic Dump Ind Contracts | 2,000.00 |
| 10-4-036-900-011 | Emp Hsng Ind Contracts | 12,000.00 |
| 10-4-036-900-012 | Daycare Ind Contracts | 12,000.00 |
| 10-4-036-900-013 | SAR Ind Contracts | 10,000.00 |
| 10-4-036-900-014 | EOC Ind Contracts | 6,000.00 |
| 10-4-036-900-016 | Alta House Ind Contracts | - |
| 10-4-036-901-000 | Maintenance Contracts | 12,000.00 |
| 10-4-036-901-001 | Courthouse Maint | 19,000.00 |
| 10-4-036-901-002 | Social Service Maint | 4,000.00 |
| 10-4-036-901-003 | Administration Maint | 12,500.00 |
| 10-4-036-901-004 | Old Library Maint | 1,500.00 |
| 10-4-036-901-005 | Jail Maint | 7,500.00 |
| 10-4-036-901-008 | PH Maintenance Contracts | 6,000.00 |
| 10-4-036-901-009 | Septic Dump Maint | 1,500.00 |
| 10-4-036-901-011 | Emp Hsng Maint Contracts | 4,000.00 |
| 10-4-036-901-012 | Daycare Maint | 14,000.00 |
| 10-4-036-901-013 | SAR Maint | 3,000.00 |
| 10-4-036-901-014 | EOC Maint | 4,500.00 |
| 10-4-036-902-000 | Exterior Painting | 3,000.00 |
| 10-4-036-950-000 | WAM Grant Repayment | 5,000.00 |
| 10-4-036-995-000 | Insurance Claims | - |
| 10-4-036-999-000 | Miscellaneous | 500.00 |
| Total Facilities Maintenance | | 1,105,790.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| CAPITAL PROJECTS | | |
|------------------|--------------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-037-900-000 | Transfser to Fund 37 | 6,973,719.00 |
| 10-4-037-901-000 | Henry's Road | |
| 10-4-037-902-000 | SPLR Intersections | |
| 10-4-037-903-000 | FM CIP | |
| 10-4-037-904-000 | Coroner Gurney | |
| 10-4-037-905-000 | Adams Cyn Coroner Ofc Rem | |
| 10-4-037-906-000 | Buffalo Valley Rd/Buffalo Fork | |
| 10-4-037-907-000 | Employee Housing Upgrades | |
| 10-4-037-908-000 | SO Fleet Vehicles | |
| 10-4-037-909-000 | Fleet Vehicles P&D | |
| 10-4-037-909-001 | Coroner Vehicles | |
| 10-4-037-909-002 | PH Vehicles | |
| 10-4-037-909-003 | Engineer Vehicles | |
| 10-4-037-909-004 | R & L Vehicle/Equip | |
| 10-4-037-909-005 | EM Vehicle | |
| 10-4-037-909-006 | Facilities Vehicle | |
| 10-4-037-910-000 | Road & Levee Utl Trailer | |
| 10-4-037-911-000 | R & L GPS | |
| 10-4-037-912-000 | PH Comp/Software Upgrade | |
| 10-4-037-913-000 | SO X-Ray | |
| 10-4-037-914-000 | Road & Levee Asset Invent | |
| 10-4-037-915-000 | BLM #23 Enhancements | |
| 10-4-037-915-001 | BLM #10 Enhancements | |
| 10-4-037-916-000 | IT CIP | |
| 10-4-037-917-000 | Energy Mitigation | |
| 10-4-037-918-001 | Solar Panel Repairs | |
| 10-4-037-918-000 | SO Computers | |
| 10-4-037-919-000 | Planning Scanner | |
| 10-4-037-920-000 | PH Bldg Maint | |
| 10-4-037-921-000 | Parks & Rec Capital | |
| 10-4-037-922-000 | Fire / EMS Capital | |
| 10-4-037-923-000 | Old Library Conf Room | |
| 10-4-037-923-001 | Old Library Floor | |
| 10-4-037-924-000 | SO SAN Storage | |
| 10-4-037-925-000 | Pow Wow Replace | |
| 10-4-037-926-000 | Road & Levee Projects | |
| 10-4-037-927-000 | Walton Quarry | |
| 10-4-037-928-000 | Nelson Channel | |
| 10-4-037-929-000 | Snake River Rest/9 & Sol | |
| 10-4-037-930-000 | Safe Wildlife Crossings | |
| 10-4-037-931-000 | Employee Housing Remodel | |
| 10-4-037-932-000 | Rafter J Daycare Stain | |
| 10-4-037-933-000 | Jail Gates | |
| 10-4-037-934-000 | Jail Elevator | |
| 10-4-037-935-000 | Jail Plumbing | |
| 10-4-037-936-000 | Courthouse Carpet | |
| 10-4-037-937-000 | Adams Canyon Sewer Match | |
| 10-4-037-938-000 | Adams Canyon Review | |
| 10-4-037-939-000 | Adams Cyn Sewer Easemt | |
| 10-4-037-940-000 | SO Carports | |
| 10-4-037-941-000 | SO Security Video System | |
| 10-4-037-942-000 | Election Equipment | |
| 10-4-037-944-000 | SO Network Switch | |
| 10-4-037-945-000 | Land Acquisition | |
| 10-4-037-946-000 | SO In Car Cameras | |
| 10-4-037-947-000 | SO Mobile Radio Heads | |
| 10-4-037-950-000 | SLIB Direct Funding | |
| 10-4-037-951-000 | SAR Capital | |
| 10-4-037-999-000 | Transfer to Fund 18 | |
| | Total Capital Projects | 6,973,719.00 |

TETON COUNTY
FY 2016 BUDGET
7/12/2016

| GENERAL PROJECTS | | |
|---------------------------|------------------------------------|--------------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-038-900-000 | Animal Shelter Contribution | 80,715.00 |
| 10-4-038-902-000 | Air Quality/Stove Rebates | 7,200.00 |
| 10-4-038-903-000 | Energy Conservation Works | 35,000.00 |
| 10-4-038-906-000 | GIS | 92,400.00 |
| 10-4-038-910-000 | Litigation | - |
| 10-4-038-917-000 | Land Lease | 11,000.00 |
| | Total General Projects | 226,315.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| CONTINGENCY | | |
|-------------------------------|--------------------------------|----------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 10-4-099-900-000 | General Contingency | #REF! |
| Total Contingency Fund | | #REF! |

| GENERAL FUND RESERVE | | |
|-----------------------------|--------------------------|----------------------|
| | DESCRIPTION | FY2017 BUDGET |
| 10-2-730-000-000 | Operations Stabilization | 93,427.00 |
| 10-2-730-000-000 | Emergency Disaster Rsv | |
| Total Reserve Fund | | 93,427.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| FIRE FUND | | |
|------------------------|------------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 11-4-011-200-000 | Telephone Communications | 18,685.00 |
| 11-4-011-240-000 | Utilities | 61,676.00 |
| 11-4-011-310-000 | Government Meetings | 6,630.00 |
| 11-4-011-320-000 | Training | 32,420.00 |
| 11-4-011-330-000 | Dues & Subscriptions | 4,945.00 |
| 11-4-011-350-000 | Professional Services | 19,556.00 |
| 11-4-011-360-000 | Health & Wellness | 23,600.00 |
| 11-4-011-401-000 | Apparatus Maint | 33,000.00 |
| 11-4-011-405-000 | Equip Maint | 39,574.00 |
| 11-4-011-460-000 | Building Maint | 77,593.00 |
| 11-4-011-503-000 | Fire Supplies | 101,992.00 |
| 11-4-011-803-000 | Capital-Equipment | 157,570.00 |
| 11-4-011-803-001 | Capital-Equipment Trg | - |
| 11-4-011-804-000 | Capital-Station Const | - |
| 11-4-011-805-000 | Capital-Vehicle | 30,000.00 |
| 11-4-011-805-001 | Capital-Apparatus | 30,000.00 |
| 11-4-011-806-000 | CapitalBuilding Repair | 1,666,667.00 |
| 11-4-011-902-000 | Emerg. Suppression Prem | 25,120.00 |
| 11-4-011-906-000 | Fire Uniforms | 16,276.00 |
| 11-4-011-907-000 | Petroleum Products | 23,556.00 |
| 11-4-011-908-000 | SLIB Grant - Fed | - |
| 11-4-011-908-001 | SLIB Grant Match | - |
| 11-4-011-908-002 | SLIB Grant - State | - |
| 11-4-011-909-000 | Forestry Grant | - |
| 11-4-011-909-001 | Forestry Grant Snake River F | - |
| 11-4-011-909-004 | Forestry Grant Hidden Hills | - |
| 11-4-011-910-000 | Wildland BLM | - |
| 11-4-011-911-000 | Homeland Security Match | - |
| 11-4-011-917-000 | Equipment Repair & Maint | - |
| 11-4-011-980-000 | WRFA Convention Host | - |
| 11-4-011-990-000 | Donated Funds | 20,000.00 |
| 11-4-011-991-000 | Buffalo Valley Fuels | - |
| 11-4-011-992-000 | Emergency Oper/Suppression | 75,000.00 |
| 11-4-011-993-000 | CM2/RFP Funds | - |
| 11-4-011-995-000 | Insurance Claims | - |
| 11-4-011-996-000 | Reserves for Replacement | - |
| 11-4-011-997-000 | Reserve | - |
| 11-4-011-998-000 | Transfer to Other Funds | - |
| 11-4-011-999-000 | Miscellaneous | - |
| Total Fire Fund | | 2,463,860.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| COUNTY GRANT FUND | | |
|-------------------|-----------------------------|---------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 12-4-012-005-001 | DUI / Speed | 11,588.00 |
| 12-4-012-005-002 | Forest Svc/Campground | 11,000.00 |
| 12-4-012-005-005 | Grant - CFJH SO Cameras | |
| 12-4-012-005-006 | EUDL Grant | |
| 12-4-012-005-007 | Radio Grant | 195,269.00 |
| 12-4-012-005-050 | SAR Project Lifesaver | |
| 12-4-012-008-001 | WDOT ITP HPR2214 | |
| 12-4-012-011-001 | State Forestry SRA | 250,000.00 |
| 12-4-012-011-002 | SFA 2015 Fire | 20,000.00 |
| 12-4-012-011-003 | State Forestry Hidden Hills | 287,000.00 |
| 12-4-012-012-002 | Drug Ct St of WY | 112,256.00 |
| 12-4-012-013-001 | OJJDP | |
| 12-4-012-013-002 | Title V | |
| 12-4-012-014-001 | Congestion Mitigation/Air | |
| 12-4-012-014-002 | High Risk Rural Roads | |
| 12-4-012-016-001 | TANF Climb Grant - FY2016 | 23,500.00 |
| 12-4-012-016-002 | DFS Juvenile Services Bd | 50,000.00 |
| 12-4-012-016-003 | TANF Climb Grant - FY2017 | 96,501.00 |
| 12-4-012-018-001 | PH MCH/MFH | 50,000.00 |
| 12-4-012-018-002 | PH TANF | 51,000.00 |
| 12-4-012-018-003 | PH All Hazards | 84,025.00 |
| 12-4-012-018-004 | PH Misc | |
| 12-4-012-018-005 | PH All Hazards - Ebola | 15,000.00 |
| 12-4-012-019-001 | PH - CHO | 9,600.00 |
| 12-4-012-019-050 | P&R State Trails | 28,901.00 |
| 12-4-012-020-028 | 12-GPD-TET-SC-HSG12 | |
| 12-4-012-020-029 | 12-GPD-TET-LC-HLC12 | |
| 12-4-012-020-030 | 12-GPD-TET-LS-HLE12 | |
| 12-4-012-020-031 | 12-GPD-TET-CC-HCC12 | |
| 12-4-012-020-032 | 13-GPD-TET-SC-HSG13 | |
| 12-4-012-020-033 | 13-GPD-TET-LS-HLE13 | |
| 12-4-012-020-034 | 13-GPD-TET-LC-HLC13 | |
| 12-4-012-020-035 | 13-GPD-RR8-RR-HRT13 | 3,672.00 |
| 12-4-012-020-036 | 14-DOT-TET-HM-HMP14 | |
| 12-4-012-020-037 | 13-FEMA-TET-PD-PDMT13 | |
| 12-4-012-020-038 | 14-GPD-BT5-BM-HMB14 | |
| 12-4-012-020-039 | 14-GPD-TET-SC-HSG14 | 22,804.00 |
| 12-4-012-020-040 | 14-GPD-TET-LS-HLE14 | 3,783.00 |
| 12-4-012-020-041 | 14-GPD-TET-LC-HLC14 | 1,955.00 |
| 12-4-012-020-042 | 14-GPD-RR8-RR-HRT14 | 83,900.00 |
| 12-4-012-020-043 | 15-GPD-TET-SC-HSG15 | 27,048.00 |
| 12-4-012-020-044 | 15-GPD-TET-LS-HLE15 | 100,655.00 |
| 12-4-012-020-045 | 15-GPD-RR8-RR-HRT15 | 26,249.00 |
| 12-4-012-025-001 | WIC | 45,087.00 |
| 12-4-012-027-002 | Historic Preservation | |
| 12-4-012-027-003 | START SLIB | |
| 12-4-012-027-012 | CSBG Tripartite Board 2013 | |
| 12-4-012-027-013 | CSBG Tripartite Board 2014 | |
| 12-4-012-027-014 | CSBG Tripartite Board 2015 | |
| 12-4-012-027-015 | CSBG Tripartite Board 2016 | |
| 12-4-012-027-016 | CSBG Tripartite Board 2017 | 51,212.00 |
| 12-4-012-030-001 | SLIB - Transfer Station | 851,275.00 |
| 12-4-012-032-001 | EMPG | |
| 12-4-012-032-002 | OHLS PDM Grant | |
| 12-4-012-032-003 | 12-GPD-TET-EM-GCF12 | |
| 12-4-012-032-005 | 14-GPD-TET-EM-GCF14 | |
| 12-4-012-035-002 | SP Loop Teal | |
| 12-4-012-035-003 | Teton Pass FLAP | 500,000.00 |
| 12-4-012-037-009 | Adams Cyn Sewer WBC | |
| 12-4-012-037-010 | St. Johns Daycare - SLIB | |
| 12-4-012-037-011 | Adams Cyn Sewer SLIB | |
| 12-4-012-037-012 | Heritage Arena Roof SLIB | 390.00 |
| 12-4-012-037-013 | Wildland Fire SLIB | |
| 12-4-012-037-014 | SLIB - Detention Locks | 154,809.00 |
| 12-4-012-037-015 | SLIB - Detention Security | |
| 12-4-012-037-016 | SLIB - Animal Shelter | |
| 12-4-012-037-017 | SLIB - Admin Bldg Roof | |
| 12-4-012-037-018 | SLIB - Munger View Park | |
| 12-4-012-037-019 | SLIB - Wayne May Park | |
| 12-4-012-037-021 | SLIB - Fair Concessions | 32,700.00 |

TETON COUNTY
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| | |
|--|---------------------|
| 12-4-012-037-022 SLIB - Fair Ticket Booth | 1,383.00 |
| 12-4-012-037-023 SLIB - Jail HVAC | |
| 12-4-012-037-024 SLIB - Heritage Arena Roof | 294,979.00 |
| 12-4-012-037-025 SLIB - Adams Canyon Sewer | 73,901.00 |
| 12-4-012-037-026 SLIB - Trans Sta Scalehouse | |
| 12-4-012-037-027 WBC - CLC Daycare | 750,000.00 |
| Total Grant Fund | 4,321,442.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| FIRE / EMS FUND | | |
|----------------------------|-------------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 13-4-013-100-001 | Fire / EMS Chief | 103,601.00 |
| 13-4-013-100-002 | Staff Salaries | 523,213.00 |
| 13-4-013-100-003 | Electrical Inspector | 62,000.00 |
| 13-4-013-100-004 | Electrical Inspector Staff | 119,485.00 |
| 13-4-013-100-005 | EMS Salaries | 1,253,114.00 |
| 13-4-013-100-006 | EMS Overtime | 160,050.00 |
| 13-4-013-100-007 | Call Pay | 66,000.00 |
| 13-4-013-100-008 | RERT Pay | 18,000.00 |
| 13-4-013-100-009 | Wildland Pay | 35,000.00 |
| 13-4-013-151-000 | FICA/Medicare | 80,653.00 |
| 13-4-013-152-000 | Health Insurance | 476,040.00 |
| 13-4-013-153-000 | Retirement | 236,828.00 |
| 13-4-013-154-000 | Workers Comp | 85,082.00 |
| 13-4-013-155-000 | Employers Share Voluntary | 3,801.00 |
| 13-4-013-180-000 | Cell Phone Allowance | 3,600.00 |
| 13-4-013-200-000 | EMS Communications | 5,468.00 |
| 13-4-013-210-000 | SO Dispatch/Comm Chgs | 240,000.00 |
| 13-4-013-310-000 | EMS Travel | 12,590.00 |
| 13-4-013-320-000 | EMS Training | 22,982.00 |
| 13-4-013-320-001 | Paramedic Training Grant | - |
| 13-4-013-330-000 | EMS Dues & Subscriptions | 646.00 |
| 13-4-013-330-001 | EMS Billing Fees | 62,400.00 |
| 13-4-013-350-000 | EMS Prof Services | 41,272.00 |
| 13-4-013-360-000 | EMS Health & Wellness | 16,530.00 |
| 13-4-013-401-000 | Apparatus Maint | 17,140.00 |
| 13-4-013-403-000 | IT Maint | 12,446.00 |
| 13-4-013-405-000 | Equip Maintenance | 7,030.00 |
| 13-4-013-503-000 | EMS Supplies | 47,995.00 |
| 13-4-013-700-000 | Liability Insurance | - |
| 13-4-013-700-001 | Brush Trk 18 Ins | - |
| 13-4-013-701-000 | Insurance Health & Life | 58,900.00 |
| 13-4-013-800-002 | Sta 6 EMS Addition | - |
| 13-4-013-801-000 | Cap Exp - Computers | 28,450.00 |
| 13-4-013-803-000 | Cap Exp - Equipment | 10,000.00 |
| 13-4-013-805-000 | Cap Exp - Ambulance | 220,000.00 |
| 13-4-013-806-000 | Cap Exp - Electrical Insp Veh | - |
| 13-4-013-900-000 | Winter Banquet | - |
| 13-4-013-901-000 | Idaho Emerg Svc Contract | 193,957.00 |
| 13-4-013-902-000 | Fire Emerg Supression | - |
| 13-4-013-903-000 | Cafeteria AdminFee | 285.00 |
| 13-4-013-904-000 | Vol Firemans Retirement | 11,700.00 |
| 13-4-013-905-000 | Electrical Inspector Exp | 19,850.00 |
| 13-4-013-906-000 | EMS Uniforms | 9,157.00 |
| 13-4-013-907-000 | Petroleum Products | 17,720.00 |
| 13-4-013-908-000 | SLIB Grant | - |
| 13-4-013-908-001 | SLIB Grant Match | - |
| 13-4-013-909-000 | Fire Act Grant | - |
| 13-4-013-909-001 | Fire Act Grant Match | - |
| 13-4-013-910-000 | Wildland Reimbursement | 4,550.00 |
| 13-4-013-911-000 | Homeland Security Match | - |
| 13-4-013-912-000 | Am Heart Assoc - Equip | - |
| 13-4-013-990-000 | Donated Funds | 20,400.00 |
| 13-4-013-990-001 | Donated Funds-Ltl Horsethf | - |
| 13-4-013-997-000 | Reserve | - |
| 13-4-013-999-000 | Miscellaneous | - |
| Total FIRE/EMS Fund | | 4,307,935.00 |

TETON COUNTY
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| E911 FUND | | |
|------------------------|----------------------------|-------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 16-4-016-400-000 | E911 Service/Maintenance | 28,402.00 |
| 16-4-016-800-000 | E911 Equipment | 1,950.00 |
| 16-4-016-900-000 | E911 Expenses | 43,656.00 |
| 16-4-016-901-000 | E911 Miscellaneous Expense | 11,300.00 |
| 16-4-016-902-000 | E911 Equipment | 790,000.00 |
| 16-4-016-990-000 | Miscellaneous | - |
| 16-4-016-995-000 | Transfer to General Fund | - |
| 16-4-016-999-000 | Reserve | - |
| Total E911 Fund | | 875,308.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| HOUSING AUTHORITY FUND | | |
|-------------------------------------|------------------------------|-------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 17-4-017-100-001 | Salaries | 330,880.00 |
| 17-4-017-151-000 | FICA/Medicare | 25,312.00 |
| 17-4-017-152-000 | Health Insurance | 275,188.00 |
| 17-4-017-153-000 | Retioremment | 47,366.00 |
| 17-4-017-154-000 | Workers comp | 13,435.00 |
| 17-4-017-155-000 | Employers Share voluntary | 662.00 |
| 17-4-017-180-000 | Cell Phone Stipend | 1,440.00 |
| 17-4-017-200-000 | Telephone | 4,000.00 |
| 17-4-017-240-000 | Utilities | 1,000.00 |
| 17-4-017-310-000 | Travel | 2,000.00 |
| 17-4-017-320-000 | Training | 2,000.00 |
| 17-4-017-330-000 | Dues/Subscriptions | 13,500.00 |
| 17-4-017-350-000 | Professional Services | 53,000.00 |
| 17-4-017-501-000 | Office Supplies | 9,000.00 |
| 17-4-017-700-000 | Insurance | - |
| 17-4-017-801-000 | Cap Exp - Computers | 18,500.00 |
| 17-4-017-802-000 | Cap Exp - Furniture | 2,000.00 |
| 17-4-017-803-000 | Cap Exp - Equipment | |
| 17-4-017-804-000 | Cap Exp - Software | |
| 17-4-017-900-000 | Operations | |
| 17-4-017-901-000 | Development | |
| 17-4-017-902-000 | Reserve | |
| 17-4-017-902-001 | Reserve Transfer | |
| 17-4-017-950-000 | Trans Fee in Lieu - Grove II | |
| 17-4-017-999-000 | Miscellaneous | 11,600.00 |
| Total Housing Authority Fund | | 810,883.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| COUNTY ROAD FUND | | |
|-------------------------------|-------------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 18-4-018-800-001 | Restricted - Buffalo Valley | |
| 18-4-018-800-002 | Restricted - Spring Gulch | |
| 18-4-018-800-003 | Restricted - 3 Creek/S Park | |
| 18-4-018-800-004 | Restricted - Ski Hill/Targhee | |
| 18-4-018-900-000 | Indian Trails/Tribal Trails | |
| 18-4-018-901-000 | Swinging Bridge Repairs | |
| 18-4-018-902-000 | Cattlemens Bridge Repair | |
| 18-4-018-903-000 | Elk Refuge Road | |
| 18-4-018-904-000 | Moulton Loop | |
| 18-4-018-905-000 | Spring Gulch Road ROW | |
| 18-4-018-906-000 | SPLR Tree Maint | |
| 18-4-018-907-000 | South Park Loop Bridge | |
| 18-4-018-908-000 | Spring Gulch Road Maint | - |
| 18-4-018-909-000 | Spring Gulch Hwy 22 | - |
| 18-4-018-910-000 | Cattleman's Bridge | 20,000.00 |
| 18-4-018-912-000 | South Park Loop | - |
| 18-4-018-913-000 | Alta Projects - Approaches | - |
| 18-4-018-914-000 | Hoback Bridge | 160,000.00 |
| 18-4-018-915-000 | Teton Village Road | - |
| 18-4-018-916-000 | Safety Projects | 25,000.00 |
| 18-4-018-917-000 | Mosquito Creek Bridge | - |
| 18-4-018-918-000 | Guardrail Project | - |
| 18-4-018-919-000 | Fish Creek Maint | 250,000.00 |
| 18-4-018-920-000 | Henry's Rd / Swinging Brdg | - |
| 18-4-018-921-000 | Buffalo Valley Roads | - |
| 18-4-018-922-000 | Cattleguard Maint | 90,000.00 |
| 18-4-018-990-000 | CRF Road Projects/Prof Svc: | 50,000.00 |
| 18-4-018-991-000 | County Road Chip Seal | 450,000.00 |
| 18-4-018-992-000 | County Road Seal Coats | 70,750.00 |
| 18-4-018-994-000 | Transfer to General Fund | |
| 18-4-018-995-000 | Reserve/Operations | |
| 18-4-018-996-000 | Reserve/Capital Restricted | |
| Total County Road Fund | | 1,115,750.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| PARKS & REC FUND | | |
|------------------|----------------------------|---------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 19-4-019-100-002 | Administration Salaries | 171,730.00 |
| 19-4-019-100-003 | Rec Center Salaries | 863,438.00 |
| 19-4-019-100-004 | Parks Salaries | 719,642.00 |
| 19-4-019-100-005 | Programs Salaries | 695,333.00 |
| 19-4-019-100-006 | BLM Parcel Salaries | 30,822.00 |
| 19-4-019-151-000 | FICA/Medicare | 189,756.00 |
| 19-4-019-152-000 | Health Insurance | 497,868.00 |
| 19-4-019-153-000 | Retirement | 249,548.00 |
| 19-4-019-154-000 | Workers Comp | 100,706.00 |
| 19-4-019-155-000 | Employers Share Voluntary | 3,350.00 |
| 19-4-019-199-000 | Car Allowance | - |
| 19-4-019-200-000 | Administration | 43,865.00 |
| 19-4-019-200-310 | Admin Travel | 4,498.00 |
| 19-4-019-200-320 | Admin Training | 1,975.00 |
| 19-4-019-200-330 | Admin Dues | 1,155.00 |
| 19-4-019-200-400 | Admin Maint | 13,961.00 |
| 19-4-019-200-500 | Admin Supplies | 13,842.00 |
| 19-4-019-200-800 | Admin Small Capital | 9,400.00 |
| 19-4-019-250-000 | River Management | 34,010.00 |
| 19-4-019-250-310 | River Management Travel | - |
| 19-4-019-250-320 | River Management Training | - |
| 19-4-019-250-330 | River Management Dues | 120.00 |
| 19-4-019-250-400 | River Management Maint | 2,000.00 |
| 19-4-019-250-500 | River Management Supplies | 4,000.00 |
| 19-4-019-250-800 | River Management Sm Cap | - |
| 19-4-019-300-000 | Rec Center | 344,438.00 |
| 19-4-019-300-310 | Rec Center Travel | 3,760.00 |
| 19-4-019-300-320 | Rec Center Training | 5,380.00 |
| 19-4-019-300-330 | Rec Center Dues | 135.00 |
| 19-4-019-300-400 | Rec Center Maint | 56,571.00 |
| 19-4-019-300-500 | Rec Center Supplies | 69,175.00 |
| 19-4-019-300-800 | Rec Center Small Capital | 32,769.00 |
| 19-4-019-400-000 | Parks | 307,924.00 |
| 19-4-019-400-310 | Parks Travel | 3,110.00 |
| 19-4-019-400-320 | Parks Training | 7,892.00 |
| 19-4-019-400-330 | Parks Dues | 310.00 |
| 19-4-019-400-400 | Parks Maint | 205,208.00 |
| 19-4-019-400-500 | Parks Supplies | 34,400.00 |
| 19-4-019-400-800 | Parks Small Capitl | 4,050.00 |
| 19-4-019-500-000 | Programs | 192,551.00 |
| 19-4-019-500-310 | Programs Travel | 4,400.00 |
| 19-4-019-500-320 | Programs Training | 3,800.00 |
| 19-4-019-500-330 | Programs Dues | 935.00 |
| 19-4-019-500-400 | Programs Maint | 11,235.00 |
| 19-4-019-500-500 | Programs Supplies | 44,800.00 |
| 19-4-019-500-800 | Programs Small Capital | 3,100.00 |
| 19-4-019-600-000 | Capital Projects | 120,500.00 |
| 19-4-019-700-000 | General Projects | 5,013,288.00 |
| 19-4-019-800-000 | Capital Equipment | 148,500.00 |
| 19-4-019-802-000 | Administration Capital | - |
| 19-4-019-803-000 | Rec Center Capital | - |
| 19-4-019-804-000 | Park Capital | - |
| 19-4-019-804-001 | TOJ Park Capital Carryover | - |
| 19-4-019-804-002 | CO Park Capital Carryover | - |
| 19-4-019-900-000 | Lodging Tax Cap - TC Only | - |
| 19-4-019-903-000 | Cafeteria Plan/Admin Fee | - |
| 19-4-019-950-000 | Grants | - |
| 19-4-019-950-001 | LWCF Grants | - |
| 19-4-019-950-002 | State Trails Grant | - |
| 19-4-019-950-003 | G & F Grant | - |
| 19-4-019-990-000 | Donated Funds | - |
| 19-4-019-990-001 | Donated Funds - PAWS | - |
| 19-4-019-990-002 | Donated Funds - Rec Dst O | - |
| 19-4-019-990-003 | Donated Funds - Rec Dst C | - |
| 19-4-019-991-000 | LJH JH2O Project | - |
| 19-4-019-995-001 | Escrowed Funds - Exaction | - |
| 19-4-019-995-002 | Escrowed Funds - Melody | - |
| 19-4-019-997-000 | Reserve | - |
| 19-4-019-997-001 | Use of Reserve | - |
| 19-4-019-998-000 | Insurance Claims | - |

TETON COUNTY
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|---|----------------------|
| 19-4-019-999-000 Miscellaneous Expenses | - |
| Total Parks & Rec Fund | 10,269,250.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| DAYCARE SPET FUND | | |
|---------------------------|-------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 20-4-020-104-000 | Architectural/Design | |
| 20-4-020-105-000 | Feasibility Study | |
| 20-4-020-106-000 | Engineering Fees | |
| 20-4-020-107-000 | Construction | 1,166,516.00 |
| 20-4-020-108-000 | Land Purchase | |
| 20-4-020-200-000 | Miscellaneous | |
| Total Daycare SPET | | 1,166,516.00 |

| TRASH TRANSFER SPET | | |
|----------------------------------|-------------------------|---------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 24-4-024-101-000 | Construction Costs | - |
| 24-4-024-102-000 | Design Costs | - |
| 24-4-024-200-000 | Miscellaneous | - |
| 24-4-024-201-000 | Contingency | - |
| Total Trash Transfer SPET | | 0.00 |

| N89 PATHWAY SPET | | |
|-------------------------------|-------------------------|------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 27-4-027-100-000 | Bridge | - |
| 27-4-027-900-000 | Miscellaneous | - |
| 27-4-027-999-000 | Contingency | 60,000.00 |
| Total N89 Pathway SPET | | 60,000.00 |

| WILSON REC PROJ SPET | | |
|-----------------------------------|------------------------------|-------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 28-4-028-100-000 | Design/Permitting | - |
| 28-4-028-200-000 | Construction | - |
| 28-4-028-900-000 | Miscellaneous | - |
| 28-4-028-901-000 | Land Xfer Application/Consul | - |
| 28-4-028-902-000 | River Mgmt Consultant | - |
| 28-4-028-950-000 | BLM #13 Consultant | - |
| 28-4-028-951-000 | BLM #13 Development | 327,000.00 |
| 28-4-028-999-000 | Contingency | - |
| Total Wilson Rec Proj SPET | | 327,000.00 |

TETON COUNTY
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 7/12/2016

| PARKS/REC 2010 SPET | | |
|----------------------------------|---------------------------|-------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 29-4-029-100-000 | Revise Master Plan | - |
| 29-4-029-110-000 | Development Permit | - |
| 29-4-029-120-000 | Construction Documents | - |
| 29-4-029-130-000 | King Ext Engineer Doc | - |
| 29-4-029-140-000 | Arch/Engineer Services | - |
| 29-4-029-200-000 | Pool Replaster | 125,000.00 |
| 29-4-029-205-000 | Mech Room Exhaust | - |
| 29-4-029-210-000 | Auto Chem Pool Feeder | - |
| 29-4-029-215-000 | ADA Auto Door Openers | - |
| 29-4-029-220-000 | Hot Water Loop Replc | - |
| 29-4-029-225-000 | Pool Deck Renovation | - |
| 29-4-029-230-000 | Masonry/Stucco/Roof | - |
| 29-4-029-235-000 | Leisure Pool UV System | - |
| 29-4-029-240-000 | Splash Down Pump Replc | - |
| 29-4-029-245-000 | Pool Lift Replacement | - |
| 29-4-029-250-000 | Portable Manlift Replc | 12,000.00 |
| 29-4-029-255-000 | Gym Scoreboard Replc | - |
| 29-4-029-260-000 | Aquatic Area Roof Replace | - |
| 29-4-029-265-000 | Slide Repair | 30,000.00 |
| 29-4-029-900-000 | Miscellaneous | - |
| 29-4-029-901-000 | Diving board | - |
| 29-4-029-902-000 | Shower conversion | 50,000.00 |
| 29-4-029-903-000 | Department Survey | - |
| 29-4-029-904-000 | Window Tinting | - |
| 29-4-029-905-000 | Water Fall Re-Plaster | - |
| 29-4-029-906-000 | Gym Floor Renovation | - |
| 29-4-029-907-000 | Hot Tub Tank :& Equip | - |
| 29-4-029-908-000 | Hot Water Boiler Valves | 40,000.00 |
| 29-4-029-909-000 | 6" Valves | - |
| 29-4-029-999-000 | Contingency | 235,786.00 |
| Total Parks/Rec 2010 SPET | | 492,786.00 |

TETON COUNTY
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| INTEGRATED SOLID WASTE | | |
|------------------------|---------------------------|---------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 30-4-030-100-002 | Salaries | 622,431.00 |
| 30-4-030-151-000 | FICA/Medicare | 47,616.00 |
| 30-4-030-152-000 | Health Insurance | 203,432.00 |
| 30-4-030-153-000 | Retirement | 85,613.00 |
| 30-4-030-154-000 | Workers Comp | 25,271.00 |
| 30-4-030-155-000 | Employers Share Voluntary | 1,245.00 |
| 30-4-030-156-000 | Cafeteria Admin Fee | 60.00 |
| 30-4-030-180-000 | Cell Phone Stipend | 2,160.00 |
| 30-4-030-200-000 | TTS Telephone | 3,000.00 |
| 30-4-030-200-001 | JCR Telephone | 700.00 |
| 30-4-030-227-000 | JCR Postage | 800.00 |
| 30-4-030-227-001 | JCR Freight | 41,000.00 |
| 30-4-030-230-000 | Bank Charges | 13,500.00 |
| 30-4-030-240-000 | TTS Utilities | 6,000.00 |
| 30-4-030-240-001 | JCR Utilities | 41,000.00 |
| 30-4-030-290-000 | JCR Office Lease | - |
| 30-4-030-310-000 | JCR Travel | 9,500.00 |
| 30-4-030-320-000 | JCR Training/Seminars | 7,000.00 |
| 30-4-030-320-001 | JCR HHW Cert Courses | 2,300.00 |
| 30-4-030-330-000 | JCR Dues / Memberships | 2,500.00 |
| 30-4-030-350-000 | JCR Professional Services | 45,000.00 |
| 30-4-030-365-000 | JCR Advertising | 20,142.00 |
| 30-4-030-365-001 | JCR HHW Advertising/PR | 6,000.00 |
| 30-4-030-366-000 | JCR Education/Outreach | 17,200.00 |
| 30-4-030-405-000 | JCR Repairs, Maint/Equip | 48,990.00 |
| 30-4-030-451-000 | JCR Fuel | 17,000.00 |
| 30-4-030-501-000 | JCR Office Supplies | 6,000.00 |
| 30-4-030-502-000 | JCR Bailing Wire | 12,000.00 |
| 30-4-030-503-000 | JCR Operations Supplies | 6,000.00 |
| 30-4-030-504-000 | Transfer to Fund 10 | - |
| 30-4-030-505-000 | Transfer to Fund 34 | - |
| 30-4-030-801-000 | Cap Exp - Computer | 10,075.00 |
| 30-4-030-802-000 | Cap Exp - Furniture | 50,000.00 |
| 30-4-030-803-000 | Cap Exp - Equipment | 19,000.00 |
| 30-4-030-804-000 | Cap Exp - Software | 2,136.00 |
| 30-4-030-805-000 | Cap Exp - Site Impvts | 1,227,060.00 |
| 30-4-030-806-000 | TTS Planning/Permit/Clsng | - |

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 7/12/2016

| INTEGRATED SOLID WASTE | | |
|--------------------------|-----------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 30-4-030-900-000 | TTS Gen Site Exc/Maint | 25,000.00 |
| 30-4-030-900-001 | TTS Building Maintenance | - |
| 30-4-030-901-000 | TTS Scale Station/Equip | 7,609.00 |
| 30-4-030-902-000 | TTS Roadway Maint | - |
| 30-4-030-903-000 | TTS Soil Drilling | - |
| 30-4-030-904-000 | TTS Operating Costs | 10,000.00 |
| 30-4-030-904-001 | TTS Solid Waste Disposal | 1,086,800.00 |
| 30-4-030-904-002 | TTS Transfer Station | 1,250,170.00 |
| 30-4-030-904-003 | TTS Composting | 489,314.00 |
| 30-4-030-904-004 | TTS Concrete/Glass | 35,000.00 |
| 30-4-030-905-000 | TTS Tire Program | 7,500.00 |
| 30-4-030-911-000 | TTS Grndwtr Sample/Rept | 17,500.00 |
| 30-4-030-950-000 | JCR OCC Hauling | 166,000.00 |
| 30-4-030-951-000 | JCR PO Recycling | 22,644.00 |
| 30-4-030-952-000 | JCR OCC / ONP Redemptior | 2,000.00 |
| 30-4-030-953-000 | JCR Composting Workshop | 1,000.00 |
| 30-4-030-954-000 | JCR Aluminum Redemption | 300.00 |
| 30-4-030-955-000 | JCR RRR Campaign | 17,265.00 |
| 30-4-030-956-000 | JCR HHW Disposal | 70,000.00 |
| 30-4-030-957-000 | JCR Ewaste | 70,000.00 |
| 30-4-030-958-000 | JCR HHW Pers Prot Equip | 3,500.00 |
| 30-4-030-959-000 | JCR HHW Bulking Material | 10,000.00 |
| 30-4-030-980-000 | Promotion | 900.00 |
| 30-4-030-985-000 | Bad Debt Exp | - |
| 30-4-030-990-000 | Cash Reserve Fund Cont | - |
| 30-4-030-990-001 | Cap Reserve Fund Cont | - |
| 30-4-030-990-002 | Landfill/Fac Reserve Cont | - |
| 30-4-030-999-000 | TTS Miscellaneous | 2,500.00 |
| 30-4-030-999-001 | JCR Miscellaneous | 1,000.00 |
| 30-4-030-999-011 | Transfer In | |
| 30-4-030-999-012 | Budget to GAAP - Capital | |
| 30-4-030-999-013 | Budget to GAAP - Building | |
| 30-4-030-999-014 | Budget to GAAP - Deprec | |
| 30-4-030-999-015 | Change in Pension Liability | |
| 30-4-030-999-998 | Budget to GAAP - Building | |
| 30-4-030-999-999 | Budget to GAAP - | |
| Total Solid Waste | | 5,897,733.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| LODGING TAX FUND | | |
|-------------------------------|-----------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 31-4-031-100-000 | START - Exist | 451,578.00 |
| 31-4-031-150-000 | START - New/Fare Free | - |
| 31-4-031-151-000 | Grand Targhee | 18,000.00 |
| 31-4-031-200-000 | Parks & Rec - Exist | 299,000.00 |
| 31-4-031-250-000 | Parks & Rec - new Pk Shop | 243,895.00 |
| 31-4-031-300-000 | Pathways - Exists Sealcoat | 106,105.00 |
| 31-4-031-350-000 | Pathways - new | 9,600.00 |
| 31-4-031-400-000 | Fire/EMS Operations | 150,000.00 |
| 31-4-031-450-000 | Fire/EMS New | 126,500.00 |
| 31-4-031-500-000 | Museum | 150,000.00 |
| 31-4-031-550-000 | Wy Council Intnatl Visitors | 5,000.00 |
| 31-4-031-560-000 | Fish & Wildlife/Elk Refuge | 10,000.00 |
| 31-4-031-600-000 | Public Awareness | 10,000.00 |
| 31-4-031-650-000 | VMS Signs | 40,000.00 |
| 31-4-031-900-000 | New Services - Misc | - |
| Total Lodging Tax Fund | | 1,619,678.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| COUNTY FAIR FUND | | |
|------------------------|------------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 32-4-032-100-001 | Salaries | 191,649.00 |
| 32-4-032-151-000 | FICA/Medicare | 14,661.00 |
| 32-4-032-152-000 | Health Insurance | 41,352.00 |
| 32-4-032-153-000 | Retirement | 27,435.00 |
| 32-4-032-154-000 | Workers Comp | 7,781.00 |
| 32-4-032-155-000 | Employers Share Voluntary | 383.00 |
| 32-4-032-180-000 | Cell Phone Stipend | 600.00 |
| 32-4-032-197-000 | Overtime | 6,225.00 |
| 32-4-032-200-000 | Telephone | 4,200.00 |
| 32-4-032-227-000 | Postage | 1,200.00 |
| 32-4-032-230-000 | Bank Charges | - |
| 32-4-032-310-000 | Travel | 9,000.00 |
| 32-4-032-320-000 | Training | 2,800.00 |
| 32-4-032-330-000 | Dues & Subscriptions | 725.00 |
| 32-4-032-350-000 | Professional Services | - |
| 32-4-032-350-001 | Contract Services | 3,000.00 |
| 32-4-032-365-000 | Printing & Design | 2,000.00 |
| 32-4-032-401-000 | Office Equip Maint | 7,550.00 |
| 32-4-032-450-001 | Facility Maint - Office | 12,290.00 |
| 32-4-032-450-002 | Facility Maint - Heritage | 53,700.00 |
| 32-4-032-450-003 | Facility Maint - Pavillion | 8,356.00 |
| 32-4-032-450-004 | Facility Maint - Rodeo | 50,150.00 |
| 32-4-032-450-005 | Facility Maint - Grassy | 5,000.00 |
| 32-4-032-450-006 | Facility Maint - Exhibit | 16,890.00 |
| 32-4-032-450-007 | Facility Maint - Restrooms | - |
| 32-4-032-450-008 | Facility Maint - Other | 16,228.00 |
| 32-4-032-450-009 | Facility Maint - Vehic/Equip | 12,748.00 |
| 32-4-032-501-000 | Office Supplies | 3,000.00 |
| 32-4-032-503-000 | Office Misc | 3,175.00 |
| 32-4-032-801-000 | Cap Exp - Computer | 2,500.00 |
| 32-4-032-802-000 | Cap Exp - Furniture | - |
| 32-4-032-803-000 | Cap Exp - Equipment | 20,520.00 |
| 32-4-032-804-000 | Cap Exp - Software | 1,740.00 |
| 32-4-032-805-000 | Cap Exp - Vehicles | 5,000.00 |
| 32-4-032-806-000 | Cap Exp - Construction | 175,000.00 |
| 32-4-032-900-001 | Fair - Advertising | 36,650.00 |
| 32-4-032-900-002 | Fair - Events & Shows | 147,000.00 |
| 32-4-032-900-003 | Fair - Contracts & Services | 183,340.00 |
| 32-4-032-900-004 | Fair - Judges | 8,000.00 |
| 32-4-032-900-005 | Fair - Ribbons 7 Awards | 12,100.00 |
| 32-4-032-900-006 | Fair - Volunteers | 6,000.00 |
| 32-4-032-900-007 | Fair - Premiums | 34,350.00 |
| 32-4-032-900-008 | Fair - Maint | 1,500.00 |
| 32-4-032-900-009 | Fair - Supplies | 6,000.00 |
| 32-4-032-900-010 | Fair - Other Chgs & Fees | 5,250.00 |
| 32-4-032-900-011 | Fair - Other | 18,500.00 |
| 32-4-032-910-000 | Queen | 10,000.00 |
| 32-4-032-920-000 | 4-H | 18,510.00 |
| 32-4-032-950-000 | Scholarships | 1,500.00 |
| 32-4-032-990-001 | Deposit Refund - Facility | - |
| 32-4-032-990-002 | Deposit Refund - Fair | - |
| 32-4-032-999-000 | Miscellaneous | 1,500.00 |
| Total Fair Fund | | 1,197,058.00 |

TETON COUNTY
FY 2016 BUDGET
7/12/2016

| FAIR SPET FUND | | |
|----------------------|-----------------------------|------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 33-4-033-900-000 | Design, Enginring & Permits | |
| 33-4-033-901-000 | Heritage Arena Roof | |
| 33-4-033-902-000 | Rodeo Arena | |
| 33-4-033-903-000 | Public Restrooms | |
| 33-4-033-904-000 | Storm Water Drainage | |
| 33-4-033-999-000 | Miscellaneous | |
| Total Fair SPET Fund | | - |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| LANDFILL CLOSURE FUND | | |
|------------------------------------|-------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 34-4-034-928-000 | Geotech/Environ Mon | |
| 34-4-034-929-000 | Closure const | 3,884,244.00 |
| 34-4-034-930-000 | Closure Plan/Permit | 25,000.00 |
| 34-4-034-931-000 | Op & Fac Plan/Permit | 40,000.00 |
| 34-4-034-932-000 | Facility Const | 1,443,181.00 |
| 34-4-034-998-000 | Transfer to Fund 30 | - |
| 34-4-034-999-000 | Miscellaneous | 5,000.00 |
| Total Landfill Closing Fund | | 5,397,425.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| 2008 PATHWAYS SPET | | |
|--------------------------------------|--------------------------|---------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 35-4-035-900-000 | Snake River Bridge Const | |
| 35-4-035-901-000 | WY22 West Segment | |
| 35-4-035-902-000 | WY22 Middle Segment | |
| 35-4-035-903-000 | WY22 East Segment | |
| Total 2008 Pathways SPET Fund | | - |

| 2012 PATHWAYS SPET | | |
|--------------------------------------|--------------------------|-------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 36-4-036-900-000 | Snake River Bridge Const | - |
| 36-4-036-901-000 | WY22 West Segment | 100,000.00 |
| 36-4-036-902-000 | WY22 Middle Segment | 375,000.00 |
| 36-4-036-903-000 | WY22 East Segment | 100,000.00 |
| Total 2012 Pathways SPET Fund | | 575,000.00 |

| 2014 PATHWAYS SPET | | |
|--------------------------------------|-------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 38-4-038-900-000 | South Park Loop | 2,225,000.00 |
| 38-4-038-901-000 | | |
| 38-4-038-902-000 | | |
| 38-4-038-903-000 | | |
| Total 2014 Pathways SPET Fund | | 2,225,000.00 |

| 2014 FIRE/EMS SPET | | |
|--------------------------------------|----------------------------|---------------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 39-4-039-900-000 | Design/Planning/Eng St. 1 | 130,000.00 |
| 39-4-039-901-000 | Design/Planning/Eng St. 2 | |
| 39-4-039-902-000 | Design/Planning/Eng St. 3 | 100,000.00 |
| 39-4-039-903-000 | Design/Planning/Eng St. 4 | |
| 39-4-039-904-000 | Remodel/Construction St. 1 | 2,070,000.00 |
| Total 2014 Fire/EMS SPET Fund | | 2,300,000.00 |

TETON COUNTY
 FY 2016 BUDGET
 7/12/2016

| GENERAL FUND RESERVE | | |
|----------------------|-------------------------------|---------------|
| ACCOUNT NUMBER | EXPENDITURE DESCRIPTION | FY2017 BUDGET |
| 37-4-037-001-002 | BCC Chambers AV Upgrade | - |
| 37-4-037-002-001 | Election Equipment | - |
| 37-4-037-004-001 | Assessor Vehicle | 35,000.00 |
| 37-4-037-005-001 | SO Vehicles | 196,000.00 |
| 37-4-037-005-002 | Jail Gates | - |
| 37-4-037-005-003 | Jail Elevator | 50,000.00 |
| 37-4-037-005-004 | Jail Plumbing | - |
| 37-4-037-005-005 | SO Security Video System | - |
| 37-4-037-005-006 | SO Network Switch | - |
| 37-4-037-005-007 | SO Mobile Radio | 40,000.00 |
| 37-4-037-005-008 | Jail HVAC | - |
| 37-4-037-005-009 | SO Portable Radios | 43,500.00 |
| 37-4-037-005-010 | SO Carports | - |
| 37-4-037-005-050 | SAR Capital | 88,450.00 |
| 37-4-037-007-001 | Communications Console | 315,731.00 |
| 37-4-037-008-001 | Engineer Vehicles | 25,000.00 |
| 37-4-037-008-002 | Old Library Floor/Reconfig | - |
| 37-4-037-008-003 | Safe Wildlife Crossings | 100,000.00 |
| 37-4-037-008-004 | SPLR Flat Ck to Cody Ck | - |
| 37-4-037-008-005 | Leigh Ck Bridge/Rd Design | 50,000.00 |
| 37-4-037-008-006 | So Park Underpass Design | 20,000.00 |
| 37-4-037-008-007 | Hoback Jct Pk&Ride Curb | 90,000.00 |
| 37-4-037-008-008 | Park & Ride Study | 25,000.00 |
| 37-4-037-008-009 | Ski Hill Road | 915,000.00 |
| 37-4-037-008-010 | Structural Assessment | 20,000.00 |
| 37-4-037-009-001 | Coroner Vehicles | 88,700.00 |
| 37-4-037-009-002 | Adams Cyn Coroner Ofc Ren | - |
| 37-4-037-014-001 | R&L Vehicles/Equip | 35,000.00 |
| 37-4-037-014-002 | Henry's Road | 200,000.00 |
| 37-4-037-014-003 | SPLR Intersections | 200,000.00 |
| 37-4-037-014-004 | Buffalo Valley Rd/Buffalo For | 150,000.00 |
| 37-4-037-014-005 | BLM #10 Enhancements | 650,000.00 |
| 37-4-037-014-006 | Alta Paving | - |
| 37-4-037-018-001 | PH Vehicles | - |
| 37-4-037-018-002 | PH Bldg Maint | 20,000.00 |
| 37-4-037-018-003 | PH Equipment | 18,000.00 |
| 37-4-037-021-001 | IT Vehicles | - |
| 37-4-037-021-002 | IT Shared Storage | - |
| 37-4-037-021-003 | IT - EOC Server | - |
| 37-4-037-021-004 | IT - Wireless Upgrade | - |
| 37-4-037-021-005 | IT - Replace Switches | - |
| 37-4-037-021-006 | IT - Vmware Host Servers | 30,000.00 |
| 37-4-037-021-007 | IT - Office 365 Migration | 7,000.00 |
| 37-4-037-021-008 | IT - Data Center Move | 100,000.00 |
| 37-4-037-022-001 | Planning/Bldg Vehicles | 28,500.00 |
| 37-4-037-022-002 | Planning Scanner | - |
| 37-4-037-032-002 | EOC AC | - |
| 37-4-037-032-003 | EOC Sirens | 10,000.00 |
| 37-4-037-032-004 | EOC Door Security | 7,000.00 |
| 37-4-037-032-005 | EOC Console Radios | 14,000.00 |
| 37-4-037-032-006 | EOC APX Portable Radio | 7,000.00 |
| 37-4-037-035-001 | Pathways Vehicles | - |
| 37-4-037-035-002 | Pathway Repair/Maint | 35,000.00 |
| 37-4-037-035-003 | Data Collection Devices | - |
| 37-4-037-035-004 | Signage/Pavement Marking | 15,000.00 |
| 37-4-037-035-005 | Teton Pass FLAP Match | 36,019.00 |
| 37-4-037-035-006 | Culvert/Tunnel Repair | 8,000.00 |
| 37-4-037-035-007 | SP Loop Teal Match 2013 | - |
| 37-4-037-035-008 | Wilson Bridge Approach | 700,000.00 |
| 37-4-037-035-009 | Wilson Bridge - TOJ | 557,524.00 |
| 37-4-037-035-010 | Pathways Sealcoating | 106,105.00 |
| 37-4-037-035-011 | Jackson South | 50,000.00 |
| 37-4-037-035-012 | Broadway Grant Match | 116,251.00 |
| 37-4-037-035-013 | TOJ/TV Pathway | - |
| 37-4-037-035-014 | WY22 Pocket Park | - |
| 37-4-037-035-015 | WY22 Wilson to Snake Rvr | 75,000.00 |
| 37-4-037-036-001 | Facilities Vehicles | - |
| 37-4-037-036-002 | Employee Hsing Upgrades | - |
| 37-4-037-036-003 | Employee Housing Remodel | - |
| 37-4-037-036-004 | Rafter J Daycare Stain | - |

**TETON COUNTY
FY 2016 BUDGET
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| | |
|--|---------------------|
| 37-4-037-036-005 Courthouse Carpet | 30,000.00 |
| 37-4-037-036-006 Sidewalk Replacement | 42,000.00 |
| 37-4-037-036-007 SAR Fire control System | 30,000.00 |
| 37-4-037-036-008 SAR Hanger Vent System | 20,000.00 |
| 37-4-037-036-009 Admin A/C Update | - |
| 37-4-037-036-010 Courthouse A/C Update | 93,000.00 |
| 37-4-037-036-011 Old Library Log Refinish | - |
| 37-4-037-036-012 Juvenile Crisis Shelter paint | 15,000.00 |
| 37-4-037-036-013 Animal Shelter Boiler Replc | - |
| 37-4-037-036-014 Building Paint | 10,000.00 |
| 37-4-037-036-015 Jail Lobby Remodel | 6,000.00 |
| 37-4-037-036-016 Admin Bldg IT retrofit | 159,000.00 |
| 37-4-037-037-001 Fleet Vehicles | - |
| 37-4-037-037-002 Budge Slide | - |
| 37-4-037-037-100 Land Acquisition | - |
| 37-4-037-037-900 Energy Mitigation Projects | 70,000.00 |
| 37-4-037-130-001 Fire/EMS Capital | 15,647.00 |
| 37-4-037-170-001 Grove Contribution | 1,300,000.00 |
| 37-4-037-190-001 P&R Capital | 2,661,363.00 |
| 37-4-037-900-000 Emerg Capital Reserve | |
| 37-4-037-900-001 Capital Reserve/Bldg | |
| 37-4-037-950-000 Emerg Ops Reserve | |
| 37-4-037-999-000 Transfer to other funds | |
| 37-4-037-999-001 Transfer from other funds | |
| Total Capital Reserve Fund | 9,729,790.00 |

TETON COUNTY
FY 2016 BUDGET
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| FUND TOTALS | FY2017 BUDGET |
|------------------------------|--------------------------|
| FUND 10 TOTAL | 40,061,713.00 |
| FUND 11 TOTAL | 2,463,860.00 |
| FUND 12 TOTAL | 4,321,442.00 |
| FUND 13 TOTAL | 4,307,935.00 |
| FUND 16 TOTAL | 875,308.00 |
| FUND 17 TOTAL | 810,883.00 |
| FUND 18 TOTAL | 1,115,750.00 |
| FUND 19 TOTAL | 10,269,250.00 |
| FUND 20 TOTAL | 1,166,516.00 |
| FUND 24 TOTAL | 0.00 |
| FUND 27 TOTAL | 60,000.00 |
| FUND 28 TOTAL | 327,000.00 |
| FUND 29 TOTAL | 492,786.00 |
| FUND 30 TOTAL | 5,897,733.00 |
| FUND 31 TOTAL | 1,619,678.00 |
| FUND 32 TOTAL | 1,197,058.00 |
| FUND 33 TOTAL | 0.00 |
| FUND 34 TOTAL | 5,397,425.00 |
| FUND 35 TOTAL | 0.00 |
| FUND 36 TOTAL | 575,000.00 |
| FUND 38 TOTAL | 2,225,000.00 |
| FUND 39 TOTAL | 2,300,000.00 |
| FUND 37 TOTAL | 9,729,790.00 |
| GRAND TOTAL ALL FUNDS | 95,214,127.00 |

TETON COUNTY
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7/12/2016