



Board of County Commissioners - Staff Report

Meeting Date: March 19, 2019
Submitting Dept: Parks and Recreation
and Housing Project Change Order #5

Presenter: Steve Ashworth
Subject: P&R Maintenance

Statement / Purpose:

Approval of Change Order #5, Park and Recreation Department Maintenance and Housing Project with RSCI, Inc. in the amount of \$119,192.00

Background / Description (Pros & Cons):

The proposed change order #5 is the equipment lift elevator for access from the main garage level to the basement. The change order reflects the actual mechanical lift for purchase and install. Additional costs associated not included in CO5 are structural steel, Mechanical, Electrical, and Engineering. These costs are currently being worked through with the contractor. The estimated overall cost of the elevator system is not to exceed \$350,000.

This project was approved during the initial project scope as an alternative to the construction of wing 3. Due to current available space for Parks and Recreation at the Public Work's yard, it was determined that wing three could not be built at this time. The alternative was to utilize the basement for Parks and Recreation equipment and supply storage. In order to accommodate this, a mechanical lift elevator was added.

Fiscal Impact:

Change Order #5 can be accommodated within the current funding allocation, however budget adjustments will be required in the FY20 allocation.

Staff Impact:

The project is critical to meet the intended use of the building and provide necessary equipment and material storage.

Legal Review:

K. Gingery

Staff Input / Recommendation:

Staff recommends approval of Change Order #5 for the addition of an equipment lift, in the amount of \$119,192.00

Attachments:

Change Order #5

Suggested Motion:

Move to approve and sign the Parks and Recreation Maintenance and Housing Project Change Order #5 for the addition of an equipment lift elevator with RSCI, Inc., in the amount of \$119,192.00

TETON COUNTY/JACKSON PARKS & RECREATION CHANGE ORDER

Project Name: P&R Maintenance and Housing Project
Contractor: RSCI, Inc.
Address: 333 West Rossi Street, Ste 200
City, State, Zip: Boise, ID 83706

Department: Parks & Recreation
Formal Bid No:
Purchase Order No:
Change Order No: 5

The following changes are hereby made to the CONTRACT DOCUMENTS:

Date Prepared: March 19, 2019

DESCRIPTION:

Addition of equipment elevator to the basement of wing 1

PRICE ADJUSTMENT:

<u>ITEM</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>PRICE</u>	<u>EXTENSION</u>
A+ Lifts			\$104,820.00	
Old Castle			(\$1949.00)	
RSCI			\$15,138.00	
Bonds/Insurance			\$1,183.00	

JUSTIFICATION:

The purpose of the project is to increase usability of the basement of wing one for equipment storage. The project was approved by the Council and BCC during original project scope at contract award.

ORIGINAL CONTRACT PRICE	\$	<u>7,521,000.00</u>
ACCUMULATIVE CHANGE ORDERS TO DATE	\$	<u>32,152</u>
ACCUMULATIVE CHANGE ORDERS TO DATE (% of Original Contract)		<u>.5</u> %
CURRENT CONTRACT PRICE	\$	<u>7,553,152.00</u>
CONTRACT PRICE DUE TO THIS CHANGE ORDER WILL BE (INCREASED) (DECREASED)	\$	<u>119,192.000</u>
NEW CONTRACT PRICE INCLUDING THIS CHANGE ORDER WILL BE	\$	<u>7,672,344.00</u>
CONTRACT TIME WILL BE (INCREASED) (DECREASED) <u>0</u> CALENDAR DAYS		
DATE FOR COMPLETION OF ALL WORK (DATE) <u>December 31, 2019</u>		

CONTRACTOR

RSCI, Inc.
 COMPANY NAME

 SIGNATURE

TETON COUNTY/JACKSON PARKS & RECREATION

NEGOTIATED and RECOMMENDED BY

 Steve Ashworth, Director TCJPRD

TETON COUNTY, WY

 Natalia Duncan Macker, Chair Teton County Board of County Commissioners

 Date

ATTEST:

 Sherry Daigle, Teton County Clerk

 Date



RSCI
333 West Rossi Street, Ste. 200
Boise, Idaho 83706
Phone: (208) 887-1401

Project: 508 - 508 - Teton Maintenance_Housing Project
400 W Snow King Ave.
Jackson, Wyoming 83001

DRAFT

Prime Contract Potential Change Order #005: CCD 001 WC3 Rev. 4 Permit Documents

Table with contract details including TO, FROM, PCO NUMBER/REVISION, CONTRACT, REQUEST RECEIVED FROM, CREATED BY, PRIME CONTRACT CHANGE ORDER, and CHANGE ORDER REQUEST.

POTENTIAL CHANGE ORDER TITLE: CCD 001 WC3 Rev. 4 Permit Documents

CHANGE REASON: CCD 001 WC3 Rev. 4 Permit Documents

POTENTIAL CHANGE ORDER DESCRIPTION: (The Contract Is Changed As Follows)

Multiple design modifications implemented to bring the building design within code requirement parameters as well as additions of a Mechanical lift and compilation of Wings 1 and 2. This PCO 005 only includes pricing for the Vertical Reciprocating Conveyor and a deduct for the reduction in Precast Hollow Core Planks. All other pricing to be submitted at a later date

ATTACHMENTS:

Table with columns: #, Cost Code, Description, Type, Amount. Includes a row for VRC Addition and Hollow Core Credit - CCD 001 and summary rows for Subtotal and Grand Total.

TCP&R Maintenance and Housing - PCO 005-R2

Change Reason: CCD 001 WC3 Rev. 4 Permit Documents

DESCRIPTION OF WORK: Multiple design modifications implemented to bring the building design within code requirement parameters as well as additions of a Mechanical lift and compilation of Wings 1 and 2. This PCO 005 only includes pricing for the Vertical Reciprocating Conveyor and a deduct for the reduction in Precast Hollow Core Planks. All other pricing to be submitted at a later date

Schedule Modifications: (0) Days

Man Power - \$/Hour	
RSCI Laborer: General	\$40.45
RSCI Carpenter: Journeyman	\$50.34
RSCI Equip Oper: Forklift / Excavator	\$63.18
RSCI Ironworker: Journeyman	\$75.38
RSCI Plumber/Pipefitter: Journeyman	\$76.38
RSCI Plumber/Pipefitter: Foreman	\$81.38
RSCI Electrician: Journeyman	\$77.63
RSCI Electrician: Foreman	\$85.00
RSCI Superintendent	\$90.00

Equipment - \$/Hour	
Forklift	\$30.00
EX0701 - PC400	\$36.00

Man Power - \$/Day	
Per-Diem	\$75.00

Scope	Item	Quantity	Unit	Mat \$/unit	Material \$	Prod. Rate	Total MHRS	Lab \$/Unit	Labor \$	E&O/Unit	Equip \$	Other/Sub \$	TOTAL
RSCI	Structural, Architectural, & Misc.											Pending	
Steel West	Pending Further Review											Pending	
Bodec	Service Upgrade											Pending	
	Panel P2 Addition and Instal											Pending	
	Tox Alert System											Pending	
	Fire Alarm Addition											Pending	
Mecho	Plumbing Supply and Install											Pending	
	HVAC Supply and Install											Pending	
Old Castle	Credit Planks Between Grid Lines 1 & 2											(\$1,949)	(\$1,949)
A+ Lifts and Elevators	Supply and Install Vertical Reciprocating Conveyor											\$104,820	\$104,820
Old Faithful Fire Sprinklers, Inc	Design, Supply and Install Fire Suppression											Pending	Pending
	Safety and Coordination - 10% of Labor	1.0	LS									\$	\$ -
	Small Tools & Supplies - 15% of Labor	1.0	LS									\$	\$ -
TOTAL					\$0				\$0		\$0	\$102,871	\$102,871

RSCI Overhead - 15%	\$15,138
Subtotal	\$118,009
Bonds & Insurance - 1%	\$1,183
Subtotal	\$119,192
RSCI Total	\$119,192



A+ ELEVATORS & LIFTS
 An A+ Connection Company
Phone: 888-444-APLUS (2758)
Fax: 888-444-9377
Email: info@aplusconnection.com
Web: www.aplusconnection.com



January 18, 2019
 Record Steel and Construction Inc.
 333 West Rossi Suite 200
 Boise, Idaho 83706

The following will serve as our proposal and bid for your Teton County Parks and Recreation Maintenance project located in Jackson, Wyoming.

We agree to provide the following:

- Series M Vertical Reciprocating Conveyor (VRC)- Manufactured by PFlow,
 - Straddle type,
 - 2 stops up to 10' travel,
 - Same side carriage loading/unloading configuration,
 - 8' wide x 12' long x 7' tall carriage
 - 6000-pound capacity,
 - 25 fpm travel speed,
 - 2' wide x 8' tall panels mounted on each side of bi-panel swing gates
 - 208/3/60 power required
 - Pit or Approach Ramp options
 - One-year warranty on components, Lifetime warranty on structure

Delivered, installed, and inspected: \$104,820.00.

This proposal includes all related cost involved for engineering, shipping, installation, and permits.

ALL TAXES AND PERMIT FEES ARE INCLUDED AND THE RESPONSIBILITY OF A+ ELEVATORS & LIFTS.

Our standard terms shall apply:

- 60% payment upon order to secure engineering, shop drawings, full coordination with factory scheduling, material ordering, mechanical and structural engineering staff and to release the equipment into production.
- 30% payment when vertical reciprocating conveyor is ready for shipment from the production facility.
- 10% payment upon substantial completion of vertical reciprocating conveyor.

No retention of hold-backs is accepted. We do not bill for, nor accept deposits for equipment. All billings are progress payments for work that is completed or will be completed prior to the date the payment is received. All products / fixtures will be delivered to the job site on the agreed date set by your Project Manager. If required, it will be the owner's responsibility to provide provisions for unloading. On-site storage will be the responsibility of the owner if the building / home is not ready for installation of plumbing equipment when it arrives on-site. Accounts with an open balance over 30 days will be considered delinquent. All delinquent account(s) will be charged an interest rate of 1.5% per month (18% annually). In the event any balance is not paid, the undersigned agrees to pay all collection fees (minimum 33.3% of principle balance) and reasonable court and attorney fees. The undersigned authorizes contact by phone (including mobile), email, text, etc. which may result in charges from your communication service provider.

Please feel free to call / email with any questions you may have.

Best regards,

Sean Brown
 Commercial Sales
 385-321-2921 mobile
 sean.brown@aplusconnection.com

For A+ ELEVATORS & LIFTS: _____ Date: _____

For RECORD STEEL & CONST: _____ Date: _____



CHANGE ORDER

C/O DATE: 9/4/2018
C/O #: 1

Project **Jackson Parks & Rec. Maint Facility**

Job # **618429**

To: RSCI
333 W. Rossi St., Suite 200
Boise, Idaho 83706

From: Oldcastle Precast, Inc.
922 N. Carnahan
Spokane Valley, WA 99212

Contact: Don Perkins
208 972-7442

Contact: Mitch Moncur
509 919-0036

CHANGE ORDER INFORMATION

Credit Planks between grid lines 1 & 2 (south end of HC layout plan)

ITEM	DESCRIPTION	U/M	Change in Units	Change in Unit Cost	Change Amount	Tax	Total
1	Reference above	SF	-423.67	\$4.60	-\$1,948.88		-\$1,948.88

Total: -\$1,948.88

Signature of the Purchaser indicates the Purchaser's agreement herewith, including any adjustment in the Purchase Order Sum. All other provisions of the contract remain in full force and effect.

Original Contract Price	\$62,587
The net change from previous Change Orders	
The Purchase Order Sum prior to this change order	\$62,587.00
The Purchase Order will be increased by this Change Order	-\$1,948.88
The New Purchase Order to be invoiced	\$60,638.12

AUTHORIZED BY:
By: _____
Date: _____

ACCEPTED BY PURCHASER:
By: _____
Date: _____

