

Teton County Wyoming Capital Improvement Plan
FY 2018-2022

FY 2018

PROJECT/ASSET NAME	PRIORITY (HIGH, MED, LOW)	REASON	LIFESPAN/ REPLACEMENT CYCLE	MULTI-YEAR PROJECT (Y/N)	OUTSIDE FUNDING SOURCE(S)	TOTAL PROJECT COST	TOTAL EXPENDED TO DATE	TOTAL OUTSIDE FUNDING	NET COST	EST. ANNUAL OPERATING & MAINT COSTS	TOTAL COST FY 18	TOTAL COST FY 19	TOTAL COST FY 20	TOTAL COST FY 21	TOTAL COST FY 22
New Projects/Assets															
									\$0						
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Vehicles & Equipment															
									\$0						
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Assets															
									\$0						
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Vehicles & Equipment															
									\$0						
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FY 2019

PROJECT/ASSET NAME	PRIORITY (HIGH, MED, LOW)	REASON	LIFESPAN/ REPLACEMENT CYCLE	MULTI-YEAR PROJECT (Y/N)	OUTSIDE FUNDING SOURCE(S)	TOTAL COST	TOTAL OUTSIDE FUNDING	NET COST	EST. ANNUAL OPERATING & MAINT COSTS	TOTAL COST FY 19	TOTAL COST FY 20	TOTAL COST FY 21	TOTAL COST FY 22	TOTAL COST FY 23
New Projects/Assets														
								\$0						
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Vehicles & Equipment														
Vehicle - All Wheel Drive Compact SUV	High	Replace 02 Chevy Pickup. Vehicle used for Environemtnal Health inspections and Maternal and Child Health home visits.	10 Years	N		\$26,000		\$26,000	\$1,000	26,000	\$ 27,000.00			
						\$26,000	\$0	\$0	\$1,000	\$26,000	\$27,000	\$0	\$0	\$0
Repair/Replace/Maint - Assets														
								\$0						
						\$ -	\$ -	\$0	\$0	\$0	\$ -	\$ -	\$ -	\$ -
Repair/Replace/Maint - Vehicles & Equipment														
								\$0						
						\$0	\$0	\$0	\$0	\$0	\$ -	\$ -	\$ -	\$ -
Total						\$26,000	\$0	\$0	\$1,000	\$26,000	\$27,000	\$0	\$0	\$0

Teton County Wyoming Capital Improvement Plan
FY 2018-2022

FY 2020

PROJECT/ASSET NAME	PRIORITY (HIGH, MED, LOW)	REASON	LIFESPAN/ REPLACEMENT CYCLE	MULTI-YEAR PROJECT (Y/N)	OUTSIDE FUNDING SOURCE(S)	TOTAL COST	TOTAL OUTSIDE FUNDING	NET COST	EST. ANNUAL OPERATING & MAINT COSTS	TOTAL COST FY 20	TOTAL COST FY 21	TOTAL COST FY 22	TOTAL COST FY 23	TOTAL COST FY 24
New Projects/Assets														
								\$0						
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Vehicles & Equipment														
								\$0						
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Assets														
								\$0						
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Vehicles & Equipment														
								\$0						
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FY 2021

PROJECT/ASSET NAME	PRIORITY (HIGH, MED, LOW)	REASON	LIFESPAN/ REPLACEMENT CYCLE	MULTI-YEAR PROJECT (Y/N)	OUTSIDE FUNDING SOURCE(S)	TOTAL COST	TOTAL OUTSIDE FUNDING	NET COST	EST. ANNUAL OPERATING & MAINT COSTS	TOTAL COST FY 21	TOTAL COST FY 22	TOTAL COST FY 23	TOTAL COST FY 24	TOTAL COST FY 25
New Projects/Assets														
								\$0						
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Vehicles & Equipment														
		Replace 02 Chevy pick up. Vehicle used for Environemtnal Health inspections and Maternal and Child Health home visits.												
Vehicle - All Wheel Drive Compact SUV	High		10 Years			\$26,000		\$26,000	\$1,000	26,000				
						\$26,000	\$0	\$0	\$26,000	\$1,000	\$26,000	\$0	\$0	\$0
Repair/Replace/Maint - Assets														
								\$0						
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Vehicles & Equipment														
								\$0						
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total						\$26,000	\$0	\$26,000	\$1,000	\$26,000	\$0	\$0	\$0	\$0

FY 2022

Teton County Wyoming Capital Improvement Plan
FY 2018-2022

PROJECT/ASSET NAME	PRIORITY (HIGH, MED, LOW)	REASON	LIFESPAN/ REPLACEMENT CYCLE	MULTI-YEAR PROJECT (Y/N)	OUTSIDE FUNDING SOURCE(S)	TOTAL COST	TOTAL OUTSIDE FUNDING	NET COST	EST. ANNUAL OPERATING & MAINT COSTS	TOTAL COST FY 22	TOTAL COST FY 23	TOTAL COST FY 24	TOTAL COST FY 25	TOTAL COST FY 26
New Projects/Assets														
								\$0						
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Vehicles & Equipment														
								\$0						
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Assets														
Vaccine Refrigerator	High	End of Life Replacement	5 years			\$7,500		\$7,500		7,500				
						\$7,500	\$0	\$0	\$7,500	\$0	\$7,500	\$0	\$0	\$0
Repair/Replace/Maint - Vehicles & Equipment														
								\$0						
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total						\$7,500	\$0	\$0	\$7,500	\$0	\$7,500	\$0	\$0	\$0

UNSCHEDULED

PROJECT/ASSET NAME	PRIORITY (HIGH, MED, LOW)	REASON	LIFESPAN/ REPLACEMENT CYCLE	MULTI-YEAR PROJECT (Y/N)	OUTSIDE FUNDING SOURCE(S)	TOTAL COST	TOTAL OUTSIDE FUNDING	NET COST	EST. ANNUAL OPERATING & MAINT COSTS	TOTAL COST
New Projects/Assets										
								\$0		
						\$0	\$0	\$0	\$0	\$0
New Vehicles & Equipment										
								\$0		
						\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maintenance - Assets										
								\$0		
						\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maintenance - Vehicles & Equipment										
								\$0		
						\$0	\$0	\$0	\$0	\$0
Total						\$0	\$0	\$0	\$0	\$0

Teton County Wyoming Capital Improvment Plan
FY 2018 - 2022

New Projects/Assets	FY2018	FY2019	FY 2020	FY2021	FY2022	Un-Sched	Net Total
0	\$0						\$0
0		\$0					\$0
0			\$0				\$0
0				\$0			\$0
0					\$0		\$0
0						\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

New Vehicles & Equipment	FY2018	FY2019	FY 2020	FY2021	FY2022	Un-Sched	Total
0	\$0						\$0
Vehicle - All Wheel Drive Compact SUV		\$26,000					\$26,000
0			\$0				\$0
Vehicle - All Wheel Drive Compact SUV				\$26,000			\$26,000
0					\$0		\$0
0						\$0	\$0
Total	\$0	\$26,000	\$0	\$26,000	\$0	\$0	\$52,000

Repair/Replace/Maint - Assets	FY2018	FY2019	FY 2020	FY2021	FY2022	Un-Sched	Total
0	\$0						\$0
0		\$0					\$0
0			\$0				\$0
0				\$0			\$0
Vaccine Refrigerator					\$7,500		\$7,500
0						\$0	\$0
Total	\$0	\$0	\$0	\$0	\$7,500	\$0	\$7,500

Repair/Replace/Maint - Vehicles & Equipment	FY2018	FY2019	FY 2020	FY2021	FY2022	Un-Sched	Total
0	\$0						\$0
0		\$0					\$0
0			\$0				\$0
0				\$0			\$0
0					\$0		\$0
0						\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grand Total Cost	\$0	\$26,000	\$0	\$26,000	\$7,500	\$0	\$59,500
------------------	-----	----------	-----	----------	---------	-----	----------

