

**TETON COUNTY, WYOMING**  
**FY 2018-2022 CAPITAL IMPROVEMENT PLAN**

<b>OFFICE/DEPT/DIVISION:</b>	Information Technology
<b>PROJECT TITLE:</b>	Door Access
<b>PROJECT STATUS:</b>	Initial Planning
<b>START/FINISH DATE:</b>	August 2017 - October 2019

**PROJECT MANAGER:** Door Access System across all County owned buildings.

*Note: Be sure to complete Project Cost Spreadsheets associated with the project request. In addition, include any other graphics that describe the project (i.e. site plan, map, etc.)*

**Project Description:**

Add key-card access to exterior doors in County buildings. This allows the ability to secure building and track access in off hours.

**Project Justification:**

1) Elimination of cost to manage and replace physical keys. Key-cards are considerably cheaper to replace and manage. 2) Doors would be programmed to lock and unlock for business hours. 3) All Teton County employees would be identified by required badging. 4) Access system could be used to log visitors to, as a visitor could be scanned and issued a disposable badge. 5) System can be programmed to notify administrators if a door is not closed/secured - improving environmental costs from lost cooling and heating. 6) Improved building security by assisting Deterrence, Prevention, Detection, and Apprehension. 7) Building access could be controlled (allowed or denied) remotely by admins. 8) Could be integrated with security alarms for added level of control and notification

**Method for Estimating Cost:**

Received bids from access control vendors

**Project Status (As of July 1, 2016):**

Initial Planning

**Lifespan/Replacement Cycle and Other Special Considerations (Future Expansion/Special Features/Etc.):**

Added access systems on key interior doors to limit public access

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**Note: Blue Shaded areas calculate automatically**

ANNUAL ADDITIONAL OPERATING COSTS	BUDGET TO DATE	FY 18 COST	FY 19 COST	FY 20 COST	FY 21 COST	FY 22 COST	TOTAL
Personnel Costs							\$0
Operating Costs							\$0
Small Capital Expenditures							\$0
<b>FTE's Added</b>							<b>\$0</b>

<b>Subtotal - Operating Costs</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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LARGE CAPITAL COSTS	BUDGET TO DATE	FY 18 COST	FY 19 COST	FY 20 COST	FY 21 COST	FY 22 COST	TOTAL
Admin, PH, IT/F, EOC, FS1, CH		\$87,000					\$87,000
Rec Cen, Rec Shop, OL, FS2, FS 3,			\$85,000				\$85,000
RC, TS, FS4, FS6, FS7, Clib				\$78,000			\$78,000
							\$0
							\$0

<b>Subtotal Large Capital Costs</b>	\$0	\$87,000	\$85,000	\$78,000	\$0	\$0	\$250,000
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REVENUE & OUTSIDE FUNDING SOURCES (LIST)	FUNDING TO DATE	FY 18 FUNDS	FY 19 FUNDS	FY 20 FUNDS	FY 21 FUNDS	FY 22 FUNDS	TOTAL
							\$0
							\$0
							\$0
							\$0
<b>Subtotal - Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Net Project Cost</b>	\$0	\$87,000	\$85,000	\$78,000	\$0	\$0	\$250,000
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**ADDITIONAL NOTES & COMMENTS**

FY 18	
FY 19	
FY 20	
FY 21	
FY 22	
<b>ADDITIONAL NOTES</b>	