

TETON COUNTY, WYOMING
FY 2018-2022 CAPITAL IMPROVEMENT PLAN

OFFICE/DEPT/DIVISON:	Information Technology
PROJECT TITLE:	Door Access
PROJECT STATUS:	Initial Planning
START/FINISH DATE:	August 2017 - October 2019

PROJECT MANAGER: Door Access System across all County owned buildings.

Note: Be sure to complete Project Cost Spreadsheets associated with the project request. In addition, include any other graphics that describe the project (i.e. site plan, map, etc.)

Project Description:

Add key-card access to exterior doors in County buildings. This allows the ability to secure building and track access in off hours.

Project Justification:

1) Elimination of cost to manage and replace physical keys. Key-cards are considerable cheaper to replace and manage. 2) Doors would be programmed to lock and unlock for business hours. 3) All Teton County employees would be identified by required badging. 4) Access system could be used to log visitors to, as a visitor could be scanned and issues a disposable badge. 5) System can be programed to notify adminstraors if a door is not closed/secured - improving envorinmental costs from lost cooling and heating. 6) Improved building security by assisting Deterrence, Prevention, Detection, and Apprehension. 7) Building access could be controller (allowed or denied) remotely by admins. 8) Could be integrated with security alarms for added level of control and notification

Method for Estimating Cost:

Received bids from access control vendors

Project Status (As of July 1, 2016):

Initial Planning

Lifespan/Replacement Cycle and Other Special Considerations (Future Expansion/Special Features/Etc.):

Added access systems on key interior doors to limit public access

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Note: Blue Shaded areas calculate automatically

ANNUAL ADDITIONAL OPERATING COSTS	BUDGET TO DATE	FY 18 COST	FY 19 COST	FY 20 COST	FY 21 COST	FY 22 COST	TOTAL
Personnel Costs							\$0
Operating Costs							\$0
Small Capital Expenditures							\$0
FTE's Added							\$0

Subtotal - Operating Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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LARGE CAPITAL COSTS	BUDGET TO DATE	FY 18 COST	FY 19 COST	FY 20 COST	FY 21 COST	FY 22 COST	TOTAL
Admin, PH, IT/F, EOC, FS1, CH		\$87,000					\$87,000
Rec Cen, Rec Shop, OL, FS2, FS 3,			\$85,000				\$85,000
RC, TS, FS4, FS6, FS7, Clib				\$78,000			\$78,000
							\$0
							\$0

Subtotal Large Capital Costs	\$0	\$87,000	\$85,000	\$78,000	\$0	\$0	\$250,000
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REVENUE & OUTSIDE FUNDING SOURCES (LIST)	FUNDING TO DATE	FY 18 FUNDS	FY 19 FUNDS	FY 20 FUNDS	FY 21 FUNDS	FY 22 FUNDS	TOTAL
							\$0
							\$0
							\$0
							\$0
Subtotal - Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Net Project Cost	\$0	\$87,000	\$85,000	\$78,000	\$0	\$0	\$250,000
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ADDITIONAL NOTES & COMMENTS

FY 18	
FY 19	
FY 20	
FY 21	
FY 22	
ADDITIONAL NOTES	