

**TETON COUNTY, WYOMING  
FY 2018-2022 CAPITAL IMPROVEMENT PLAN**

<b>OFFICE/DEPT/DIVISON:</b>	FIRE DEPARTMENT
<b>PROJECT TITLE:</b>	STATION 6 GENERATOR REPLACEMENT
<b>PROJECT STATUS:</b>	UNFUNDED
<b>START/FINISH DATE:</b>	JULY 2017 TO JUNE 2018

**PROJECT MANAGER:** BATTALION CHIEF REDWINE

*Note: Be sure to complete Project Cost Spreadsheets associated with the project request. In addition, include any other graphics that describe the project (i.e. site plan, map, etc.)*

**Project Description:**

Replace smaller current generator with a larger more efficient unit. Possibly repurposing a generator from Station 1. Electrical service at station will need alteration to pick up more amperage.

**Project Justification:**

**Method for Estimating Cost:**

Estimate received from consultant.

**Project Status (As of July 1, 2016):**

Unfunded

**Lifespan/Replacement Cycle and Other Special Considerations (Future Expansion/Special Features/Etc.):**

20 years

**TETON COUNTY, WYOMING**  
**FY 2018-2022 CAPITAL IMPROVEMENT PLAN**

*Note: Blue Shaded areas calculate automatically*

ANNUAL ADDITIONAL OPERATING COSTS	BUDGET TO DATE	FY 18 COST	FY 19 COST	FY 20 COST	FY 21 COST	FY 22 COST	TOTAL
Personnel Costs							\$0
Operating Costs							\$0
Small Capital Expenditures							\$0
FTE's Added							\$0

Subtotal - Operating Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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LARGE CAPITAL COSTS	BUDGET TO DATE	FY 18 COST	FY 19 COST	FY 20 COST	FY 21 COST	FY 22 COST	TOTAL
							\$0
Genset to Station 6		\$100,000					\$100,000
							\$0
							\$0
							\$0

Subtotal Large Capital Costs	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
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REVENUE & OUTSIDE FUNDING SOURCES (LIST)	FUNDING TO DATE	FY 18 FUNDS	FY 19 FUNDS	FY 20 FUNDS	FY 21 FUNDS	FY 22 FUNDS	TOTAL
							\$0
							\$0
							\$0
							\$0
Subtotal - Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Net Project Cost	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
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**ADDITIONAL NOTES & COMMENTS**

FY 18	
FY 19	
FY 20	
FY 21	
FY 22	
ADDITIONAL NOTES	

**TETON COUNTY, WYOMING**  
**FY 2018-2022 CAPITAL IMPROVEMENT PLAN**

<b>OFFICE/DEPT/DIVISON:</b>	FIRE DEPARTMENT
<b>PROJECT TITLE:</b>	5TH ZOLL CARDIAC MONITOR
<b>PROJECT STATUS:</b>	UNFUNDED
<b>START/FINISH DATE:</b>	JULY 2017 TO JUNE 2018

**PROJECT MANAGER:** BATTALION CHIEF MOYER

*Note: Be sure to complete Project Cost Spreadsheets associated with the project request. In addition, include any other graphics that describe the project (i.e. site plan, map, etc.)*

**Project Description:**

Placement of a Zoll Cardiac Monitor/Defibrillator on our 5th ambulance. With additional equipment and supplies, this would allow the unit to be upgraded from a Basic Life Support (BLS) ambulance to an Advanced Life Support (ALS) ambulance

**Project Justification:**

Upgrading the 5th ambulance to the ALS level allows the department to respond to the growing call volume of both 911 and Interfacility transfers. In addition, this allows us the ability to move the 5th ambulance immediately into the front line service when other units are out of service due to mechanical issues or an accident. Other benefits include the ability to deploy an ALS ambulance to an extended incident such as a wildland fire or special events where there are opportunities to generate revenue.

**Method for Estimating Cost:**

Past purchasing and current quote.

**Project Status (As of July 1, 2016):**

Unfunded

**Lifespan/Replacement Cycle and Other Special Considerations (Future Expansion/Special Features/Etc.):**

7 years

**TETON COUNTY, WYOMING**  
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ANNUAL ADDITIONAL OPERATING COSTS	BUDGET TO DATE	FY 18 COST	FY 19 COST	FY 20 COST	FY 21 COST	FY 22 COST	TOTAL
Personnel Costs							\$0
Operating Costs							\$0
Small Capital Expenditures							\$0
FTE's Added							\$0

Subtotal - Operating Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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LARGE CAPITAL COSTS	BUDGET TO DATE	FY 18 COST	FY 19 COST	FY 20 COST	FY 21 COST	FY 22 COST	TOTAL
							\$0
Zoll Cardiac Monitor			\$28,000				\$28,000
							\$0
							\$0
							\$0

Subtotal Large Capital Costs	\$0	\$0	\$28,000	\$0	\$0	\$0	\$28,000
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REVENUE & OUTSIDE FUNDING SOURCES (LIST)	FUNDING TO DATE	FY 18 FUNDS	FY 19 FUNDS	FY 20 FUNDS	FY 21 FUNDS	FY 22 FUNDS	TOTAL
							\$0
							\$0
							\$0
							\$0
Subtotal - Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Net Project Cost	\$0	\$0	\$28,000	\$0	\$0	\$0	\$28,000
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**ADDITIONAL NOTES & COMMENTS**

FY 18	
FY 19	
FY 20	
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FY 22	
ADDITIONAL NOTES	

**TETON COUNTY, WYOMING  
FY 2018-2022 CAPITAL IMPROVEMENT PLAN**

<b>OFFICE/DEPT/DIVISON:</b>	FIRE DEPARTMENT
<b>PROJECT TITLE:</b>	REPLACE MS 35
<b>PROJECT STATUS:</b>	UNFUNDED
<b>START/FINISH DATE:</b>	JULY 2017 TO JUNE 2018

**PROJECT MANAGER:** BATTALION CHIEF REDWINE

*Note: Be sure to complete Project Cost Spreadsheets associated with the project request. In addition, include any other graphics that describe the project (i.e. site plan, map, etc.)*

**Project Description:**

Replace high mileage ambulance with increasing maintenance costs and limited Gross Vehicle Weight. Modern all hazards mitigation requires a multitude of additional gear including SCBA packs and Tactical EMS gear making a new design with more Weight capacity a must. The new ambulance will be outfitted with auto-load gurney. The new style gurney is safer for use. This Gurney will be safer for patients and staff. It reduces the risk of dropping patient. Gurney will reduce injuries to works caused from heavy lifting.

**Project Justification:**

Ambulances respond to over fifteen hundred calls a year in challenging road conditions, inclement weather and in stressful incidents. Ambulances respond to other facilities outside of Teton County. Modern vehicles add a safer design for both the patient and the care giver. New gurneys provide safer load and unload features to reduce liability of back injuries or patient injuries.

**Method for Estimating Cost:**

Previous bidding of like apparatus.

**Project Status (As of July 1, 2016):**

Unfunded

**Lifespan/Replacement Cycle and Other Special Considerations (Future Expansion/Special Features/Etc.):**

10 years

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ANNUAL ADDITIONAL OPERATING COSTS	BUDGET TO DATE	FY 18 COST	FY 19 COST	FY 20 COST	FY 21 COST	FY 22 COST	TOTAL
Personnel Costs							\$0
Operating Costs							\$0
Small Capital Expenditures							\$0
FTE's Added							\$0

Subtotal - Operating Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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LARGE CAPITAL COSTS	BUDGET TO DATE	FY 18 COST	FY 19 COST	FY 20 COST	FY 21 COST	FY 22 COST	TOTAL
							\$0
Replace MS 35		\$220,000					\$220,000
							\$0
							\$0
							\$0

Subtotal Large Capital Costs	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
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REVENUE & OUTSIDE FUNDING SOURCES (LIST)	FUNDING TO DATE	FY 18 FUNDS	FY 19 FUNDS	FY 20 FUNDS	FY 21 FUNDS	FY 22 FUNDS	TOTAL
							\$0
							\$0
							\$0
							\$0
Subtotal - Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Net Project Cost	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
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**ADDITIONAL NOTES & COMMENTS**

FY 18	
FY 19	
FY 20	
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FY 22	
ADDITIONAL NOTES	

**TETON COUNTY, WYOMING**  
**FY 2018-2022 CAPITAL IMPROVEMENT PLAN**

<b>OFFICE/DEPT/DIVISON:</b>	FIRE DEPARTMENT
<b>PROJECT TITLE:</b>	REPLACE RADIO MS 35
<b>PROJECT STATUS:</b>	UNFUNDED
<b>START/FINISH DATE:</b>	JULY 2017 TO JUNE 2018

**PROJECT MANAGER:** BATTALION CHIEF REDWINE

*Note: Be sure to complete Project Cost Spreadsheets associated with the project request. In addition, include any other graphics that describe the project (i.e. site plan, map, etc.)*

**Project Description:**

Replace outdated mobile radio.

**Project Justification:**

Current radio is no longer supported by manufacturer. Need to be able to rely on ability for radio communications. *Date of purchase*

**Method for Estimating Cost:**

Previous cost estimates from vendors.

**Project Status (As of July 1, 2016):**

Unfunded

**Lifespan/Replacement Cycle and Other Special Considerations (Future Expansion/Special Features/Etc.):**

10 years

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ANNUAL ADDITIONAL OPERATING COSTS	BUDGET TO DATE	FY 18 COST	FY 19 COST	FY 20 COST	FY 21 COST	FY 22 COST	TOTAL
Personnel Costs							\$0
Operating Costs							\$0
Small Capital Expenditures							\$0
FTE's Added							\$0

Subtotal - Operating Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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LARGE CAPITAL COSTS	BUDGET TO DATE	FY 18 COST	FY 19 COST	FY 20 COST	FY 21 COST	FY 22 COST	TOTAL
							\$0
Replace Radio MS 35		\$10,000					\$10,000
							\$0
							\$0
							\$0

Subtotal Large Capital Costs	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
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REVENUE & OUTSIDE FUNDING SOURCES (LIST)	FUNDING TO DATE	FY 18 FUNDS	FY 19 FUNDS	FY 20 FUNDS	FY 21 FUNDS	FY 22 FUNDS	TOTAL
							\$0
							\$0
							\$0
							\$0
Subtotal - Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Net Project Cost	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
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**ADDITIONAL NOTES & COMMENTS**

FY 18	
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