

Final Budget

Village Road Independent Service District	
Budget Hearing Information	
3988 Hawthorne Lane	Location: Calico Restaurant
Wilson, WY 83014	Date: 6/28/2019
307.690.0046	Time: 10am
Teton County	Budget Prepared by: Julie Broughten

S-A	BUDGET MESSAGE	W.S. 16-4-104(4)
We may be able to decrease our cash call from \$8000 total to \$6000 for the next fiscal year.		
S-B	RESERVE DESCRIPTION	
Our reserve is to pay administration and utility fees.		

Where are the minutes of your board meeting available for public review?

They are available electronically, as well as can be printed at any time from 2650 Moose Wilson Road, Wilson WY 83014

How and where are the notices of meeting posted for the public?

Electronically, JH News and Guide

Where are the public meetings held?

2650 Moose Wilson Road

FINAL BUDGET SUMMARY

OVERVIEW	2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-1 Total Budgeted Expenditures	\$4,124	\$3,109	\$5,843	\$5,843
S-2 Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3 Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4 Total General Fund and Forecasted Revenues Available	\$60,132	\$60,137	\$60,770	\$60,770
S-5 <i>Amount requested from County Commissioners</i>	\$0	\$0	\$0	\$0
S-6 Additional Funding Needed :			\$0	\$0
REVENUE SUMMARY	2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-7 Operating Revenues	\$50,000	\$50,000	\$49,971	\$49,971
S-8 Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9 Government Support	\$0	\$0	\$0	\$0
S-10 Grants	\$0	\$0	\$0	\$0
S-11 Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12 Miscellaneous	\$8,003	\$8,007	\$6,005	\$6,005
S-13 Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14 Total Revenue	\$58,003	\$58,007	\$55,976	\$55,976
FY 7/1/19-6/30/20				Village Road Independent Service District
EXPENDITURE SUMMARY	2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-15 Capital Outlay	\$0	\$0	\$0	\$0
S-16 Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17 Administration	\$4,124	\$3,109	\$5,843	\$5,843
S-18 Operations	\$0	\$0	\$0	\$0
S-19 Indirect Costs	\$0	\$0	\$0	\$0
S-20R Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20 Total Expenditures	\$4,124	\$3,109	\$5,843	\$5,843
DEBT SUMMARY	2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-21 Principal Paid on Debt	\$0	\$0	\$0	\$0
CASH AND INVESTMENTS	2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-22 TOTAL GENERAL FUNDS	\$2,130	\$2,130	\$4,794	\$4,794
Summary of Reserve Funds				
S-23 Beginning Balance in Reserve Accounts				
S-24 a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25 b. Reserves	\$8,000	\$8,000	\$8,000	\$8,000
S-26 c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$8,000	\$8,000	\$8,000
S-27 Amount to be added				
S-28 a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29 b. Reserves	\$0	\$0	\$0	\$0
S-30 c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0
S-31 Subtotal	\$8,000	\$8,000	\$8,000	\$8,000
S-32 Less Total to be spent	\$0	\$0	\$0	\$0
S-33 TOTAL RESERVES AT END OF FISCAL YEAR	\$8,000	\$8,000	\$8,000	\$8,000

End of Summary

Date adopted by Special District _____

Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: 3988 Hawthorne Lane
Wilson, WY 83014

PREPARED BY: Julie Broughten

DISTRICT PHONE: 307.690.0046