

NOTICE

Notice is hereby given of a hearing to be held Tuesday, September 20, 2022, at 9 a.m. in the County Commissioner Chambers, 200 S. Willow Street, Jackson, WY to consider the end of year budget amendment for fiscal year ending June 30, 2022, as follows:

10-4-005-197-000	SHERIFF OVERTIME	97,422.37
10-4-005-923-000	HELICOPTER CONTRACT	61,348.85
14-4-014-135-000	2019 SPET-HISTORY MUSEUM	9,462.48
14-4-014-139-000	2019 SPET - ROAD TO ZERO WASTE	927,270.69
14-4-014-140-000	2019 SPET - WILDLIFE	2,367,763.18
14-4-014-141-000	2019 SPET - PARKS & REC EXPANSION	8,226,198.63
18-4-018-990-000	CRF ROAD PROJECTS	606,155.50
20-4-020-910-000	CAPITAL RESERVE FUND	149,535.00

NOTICE

158,771.22

11,530,694.98

Office/Dept	Line item	Change to	Change from
Sheriff	10-4-005-197-000 - Sheriff Overtime	\$ 90,000.00	\$ 97,422.37
Sheriff	10-4-005-923-000 - Helicopter Contract	\$ 318,868.85	\$ 94,825.00
SPET	14-4-014-135-000 - 2019 SPET - Museum	\$ 1,959,462.48	\$ 1,950,000.00
SPET	14-4-014-139-000 - 2019 SPET - Road to Zero	\$ 927,270.69	\$ -
SPET	14-4-014-140-000 - 2019 SPET - Wildlife	\$ 2,367,763.18	\$ -
SPET	14-4-014-141-000 - 2019 SPET - P&R	\$ 8,226,198.63	\$ -
Library	20-4-020-910-000 - Capital Reserve Fund	\$ 1,615,269.46	\$ 1,465,734.46
Road & Levee	18-4-018-990-000 - CRF Road projects	\$ 626,155.50	\$ 20,000.00

FY22 Budget Ame

Total of Amendment

\$	97,422.37
\$	61,348.85
\$	9,462.48
\$	927,270.69
\$	2,347,763.18
\$	8,226,198.63
\$	149,535.00
\$	606,155.50

ndment - End of Year Amendment #2 - September 20, 2022

Reason

Overtime on Sheriff Salaries

Reimbursed for funds expended on two rescues

Transfer from Fund 14 to SPET accounts

Transfer from Fund 14 to SPET accounts

Transfer from Fund 14 to SPET accounts

Transfer from Fund 14 to SPET accounts

Increase of funds into Library Capital Reserve Fund

North Spring Gulch Road Paving - \$134K Reimbursed to the County from the Airport paving


Funding Source**Date approved by BCC**

Contingency

Reimbursed for funds expended on two different expeditions

Transfer from Fund 14 to SPET accounts

Transfer from Fund 14 to SPET accounts

Transfer from Fund 14 to SPET accounts

Transfer from Fund 14 to SPET accounts

Increase of funds into Library Capital Reserve Fund

Reimbursed & fund balance

End of FY22