



## **Board of County Commissioners - Staff Report**

**Meeting Date:** September 19, 2023

**Presenter:** Amy Ramage, County Engineer

**Submitting Dept:** Public Works - Engineering **Subject:** Consideration of Swinging Bridge Bid Concurrence

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**Statement/Purpose:** To provide concurrence to fund the County's match portion of the Swinging Bridge project.

**Background / Description (Pros & Cons):** Swinging Bridge is slated for reconstruction and has been in planning and design through the WYDOT bridge replacement off system (BROS) program for several years. This program provides local government with a federal funding source for large bridge replacements that otherwise would be financially challenging projects for local governments. The project was bid out, with bids due on September 14, 2023. WYDOT received one bid from Reiman Corp. for \$10,340,122. The engineer's estimate was \$6.7M.

Because there is a 9.51% match payment required from the County, formal written concurrence is required for WYDOT to accept the bid. If the County concurs, the WYDOT Transportation Commission will ultimately determine if the bid is awarded.

**Stakeholder Analysis & Involvement:** Traveling public, area neighbors, Bridger-Teton National Forest, Jackson Hole Historical Society

**Fiscal Impact:** Teton County previously entered into a cooperative agreement with WYDOT for this project. The County's match is 9.51% of the total project costs, which is \$1,301,107.10. Part of this has already been expended for preliminary engineering and right-of-way as outlined in the attached Exhibit B.

\$750,000 is budgeted for this project in FY24 in County Road Fund 18. The balance will be budgeted in FY25. Construction is expected to begin in Fall 2023 and continue through the summer of 2024, which spans the two fiscal years.

**Staff Impact:** County public works staff will be somewhat involved if the project is awarded, however WYDOT staff will manage the day to day construction administration.

**Legal Review:** Gingery

**Staff Input / Recommendation:** Staff recommends concurring to award the project.

**Attachments:** Draft letter for consideration, Exhibit B (funding details).

**Suggested Motion:** I move to approve the letter to the WYDOT Transportation Commission concurring with the bid results and agreeing to the County's match of 9.51% for the Swinging Bridge Replacement project through the WYDOT Bridge Replacement Off System Program.

\*\*\*PLACE ON BCC LETTERHEAD\*\*\*

WYDOT Transportation Commission  
5300 Bishop Blvd.  
Cheyenne, WY 82009  
Sent via email:

RE: BROS CN22036 Swinging Bridge bid letting results

Dear WYDOT Transportation Commission:

Teton County has been provided with the bid results dated September 14, 2023 for the Swinging Bridge replacement, which has been planned through the WYDOT Bridge Replacement Off System (BROS) program.

We find the bid results acceptable and agree to fund the County's match of 9.51% as outlined in the attached Exhibit B provided by WYDOT.

Thank you for the opportunity to proceed with this critical infrastructure replacement project.

Sincerely,

Luther Propst  
Chair  
Teton County Board of County Commissioners

Cc: Bob Hammond, John Eddins, Peter Stinchcomb, Mike Menghini, Jeff Booher, Jeff Brown

## Exhibit "B"

Federal Project STP-BROS-CN22036  
Bridge Over Snake River (County Road 22-10)  
Teton County

September 14, 2023

Costs were assembled by the State using bid tabulations calculated from the apparent low bid by  
Reiman Corp., on September 14, 2023

<u>Item</u>	<u>Cost</u>
Construction Costs (CON)	\$10,340,122.00
Preliminary Engineering (PE) (Expenditures to date)	\$880,179.00
Construction Engineering (CE)	\$1,034,012.00
Right-of-Way Acquisition (ROW) (Expenditures to date)	\$70,553.00
Utility Adjustment (UTL)	\$0.00
State Paid Royalties (ROY)	\$375.00
State Maintenance Forces (STR)	\$401.00
<b>Total Direct Costs (TDC)</b>	<b>\$12,325,642.00</b>
<b>Indirect Cost Allocation Plan (ICAP)</b>	<b>\$1,355,820.62</b>
TDC x 11 %	
<b>Total Project Costs (TPC)</b>	<b>\$13,681,462.62</b>
TDC + ICAP	
<b>Funding</b>	
WYDOT Portion	<b>\$12,380,355.52</b>
TPC x 90.49 %	
County Portion	<b>\$1,301,107.10</b>
TPC x 9.51 %	
<b>Total Project Costs (TPC)</b>	<b>\$13,681,462.62</b>

Written concurrence is required by Tuesday, September 19, 2023 two days prior to the Commission meeting on awarding the project. A emailed copy of the Concurrence Letter will suffice with the **Original to follow**.

Federal funding is provided through CFDA#20.205, Highway Planning and Construction.

cc: Taylor Rossetti Local Government Coordinator  
Mike Menghini, State Bridge Engineer  
Rodney Freier, Budget