

Teton County Wyoming Capital Improvement Plan
FY 2018-2022

FUND 11 - FY 2018

PROJECT/ASSET NAME	PRIORITY (HIGH, MED, LOW)	REASON	LIFESPAN/REPLACEMENT CYCLE	MULTI-YEAR PROJECT (Y/N)	OUTSIDE FUNDING SOURCE(S)	TOTAL PROJECT COST	TOTAL EXPENDED TO DATE	TOTAL OUTSIDE FUNDING	NET COST	EST. ANNUAL OPERATING & MAINT COSTS	TOTAL COST FY 18	TOTAL COST FY 19	TOTAL COST FY 20	TOTAL COST FY 21	TOTAL COST FY 22
New Projects/Assets															
1 TRAILER WITH WINCH	HIGH	REMOVE EXTRICATION VEHICLES	20 YEARS	N		\$ 15,000		\$15,000	\$ 15,000						
2 EXTRICATION PAD AT STATION 7	HIGH	EXTRICATION TRAINING	30 YEARS	N		\$ 8,000		\$8,000	\$ 8,000						
						\$23,000	\$0	\$0	\$23,000	\$0	\$23,000	\$0	\$0	\$0	\$0
New Vehicles & Equipment															
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Assets															
1 STATION 1 REMODEL	HIGH	SEISMIC UPGRADE	40 YEARS	Y	SPET	\$ 6,000,000	1,666,667	2,200,000	\$ 2,133,333	\$ 6,000,000					
2 STATION 1 BASE RADIO	HIGH	END OF SERVICE LIFE	15 YEARS	N		\$ 5,000		\$ 5,000	\$ 5,000						
3 REPLACE MODULAR TRAINING BLD	HIGH	VOLUNTEER SUSTAINABILITY	20 YEARS	Y		\$ 250,000		\$ 250,000	\$ 250,000						
						\$6,255,000	\$1,666,667	\$2,200,000	\$2,388,333	\$0	\$6,255,000	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Vehicles & Equipment															
1 RESCUE 74 AUTO CHAINS	HIGH	SAFETY	15 YEARS	N		\$ 7,500		\$7,500	\$ 7,500						
2 REPLACE BUNKER GEAR	HIGH	SAFETY AND EFFICIENCY	10 YEARS	Y		\$ 28,000		\$28,000	\$ 28,000						
3 NOTIFICATION PAGERS X10	HIGH	END OF SERVICE LIFE	8 YEARS	Y		\$ 5,350		\$5,350	\$ 5,350						
4 SEAL ASPHALT & STRIPE	HIGH	PRESERVE ASSETS	8 YEARS	N		\$ 25,000		\$25,000	\$ 25,000						
5 CIVIL SUPPORT TEAM HOOKUPS	HIGH	INFOSTRUCTURE FOR COM.	8 YEARS	N		\$ 7,500		\$7,500	\$ 7,500						
6 REPLACE BRUSH TRUCK 68	HIGH	END OF SERVICE LIFE	20 YEARS	N		\$ 150,000		\$150,000	\$ 150,000						
7 BC1 TRUCK REPLACEMENT	HIGH	END OF SERVICE LIFE	8 YEARS	N		\$ 55,000		\$55,000	\$ 55,000						
8 SCBA PACKS STATION 1 X 20	HIGH	END OF SERVICE LIFE	10 YEARS	Y		\$ 108,000		\$108,000	\$ 108,000						
9 BK RADIO HAND HELD X3	HIGH	END OF SERVICE LIFE	8 YEARS	Y		\$ 8,520		\$8,520	\$ 8,520						
10 MOBILE RADIO X4	HIGH	END OF SERVICE LIFE	8 YEARS	Y		\$ 24,000		\$24,000	\$ 24,000						
11 EXTRACRATION TOOLS, STATION 6	HIGH	SAFETY AND EFFICIENCY	20 YEARS	Y		\$ 40,000		\$40,000	\$ 40,000						
						\$458,870	\$0	\$0	\$458,870	\$0	\$458,870	\$0	\$0	\$0	\$0
Total						\$6,736,870	\$1,666,667	\$2,200,000	\$2,870,203	\$0	\$6,736,870	\$0	\$0	\$0	\$0

FUND 11 - FY 2019

PROJECT/ASSET NAME	PRIORITY (HIGH, MED, LOW)	REASON	LIFESPAN/REPLACEMENT CYCLE	MULTI-YEAR PROJECT (Y/N)	OUTSIDE FUNDING SOURCE(S)	TOTAL COST	TOTAL EXPENDED TO DATE	TOTAL OUTSIDE FUNDING	NET COST	EST. ANNUAL OPERATING & MAINT COSTS	TOTAL COST FY 19	TOTAL COST FY 20	TOTAL COST FY 21	TOTAL COST FY 22	TOTAL COST FY 23
New Projects/Assets															
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Vehicles & Equipment															
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Repair/Replace/Maint - Assets									
Repair/Replace/Maint - Vehicles & Equipment									
1	REPLACE BRUSH 28	HIGH	END OF SERVICE LIFE	20 YEARS	N	\$150,000	\$150,000	\$ 150,000	\$0
2	REPLACE SCBA BOTTLES	HIGH	END OF SERVICE LIFE	10 YEARS	Y	\$90,000	\$90,000	\$ 90,000	\$0
3	REPLACE BUNKER GEAR	HIGH	MEET NFPA STANDARDS	8 YEARS	Y	\$28,000	\$28,000	\$ 28,000	\$0
4	REPLACE SCBA PACKS X 10	HIGH	NFPA END OF SERVICE LIFE	8 YEARS	Y	\$55,000	\$55,000	\$ 55,000	\$0
5	REPLACE R-14	HIGH	END OF SERVICE LIFE	8 YEARS	Y	\$8,250	\$8,250	\$ 8,250	\$0
6	REPLACE MOBILE RADIO X4	HIGH	END OF SERVICE LIFE	8 YEARS	Y	\$24,000	\$24,000	\$ 24,000	\$0
7	REPLACE NOTIFICATION PAGERS X10	HIGH	END OF SERVICE LIFE	8 YEARS	Y	\$5,300	\$5,300	\$ 5,300	\$0
8	REPLACE EXTRICATION TOOL, STATION 3	HIGH	END OF SERVICE LIFE	20 YEARS	N	\$40,000	\$40,000	\$ 40,000	\$0
9	REPLACE R-14	HIGH	SAFETY AND EFFICIENCY	20 YEARS	N	\$600,000	\$600,000	\$ 600,000	\$0
						\$1,000,550	\$0	\$0	\$1,000,550
						\$1,000,550	\$0	\$0	\$1,000,550
						\$1,000,550	\$0	\$0	\$0
Total						\$1,000,550	\$0	\$0	\$1,000,550

FUND 11 - FY 2020

PROJECT/ASSET NAME	PRIORITY (HIGH, MED, LOW)	REASON	LIFESPAN/REPLACEMENT CYCLE	MULTI-YEAR PROJECT (Y/N)	OUTSIDE FUNDING SOURCE(S)	TOTAL COST	TOTAL EXPENDED TO DATE			NET COST	EST. ANNUAL OPERATING & MAINT COSTS	TOTAL COST FY 20	TOTAL COST FY 21	TOTAL COST FY 22	TOTAL COST FY 23	TOTAL COST FY 24
							DATE	TOTAL OUTSIDE FUNDING	NET COST							
New Projects/Assets																
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New Vehicles & Equipment																
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Repair/Replace/Maint - Assets																
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Repair/Replace/Maint - Vehicles & Equipment																
1	REPLACE BRUSH 78	HIGH	END OF SERVICE LIFE	20 YEARS	Y	\$150,000	\$150,000	\$ 150,000	\$0							
2	REPLACE SCBA BOTTLES	HIGH	END OF SERVICE LIFE	15 YEARS	Y	\$90,000	\$90,000	\$ 90,000	\$0							
3	REPLACE BUNKER GEAR	HIGH	MEET NFPA STANDARDS	8 YEARS	Y	\$28,000	\$28,000	\$ 28,000	\$0							
4	REPLACE SCBA PACKS X10	HIGH	NFPA END OF SERVICE LIFE	8 YEARS	Y	\$55,000	\$55,000	\$ 55,000	\$0							
5	REPLACE R-14	HIGH	END OF SERVICE LIFE	8 YEARS	Y	\$8,520	\$8,520	\$ 8,520	\$0							
6	REPLACE MOBILE RADIO X4	HIGH	END OF SERVICE LIFE	8 YEARS	Y	\$24,000	\$24,000	\$ 24,000	\$0							
7	REPLACE NOTIFICATION PAGERS X10	HIGH	END OF SERVICE LIFE	8 YEARS	Y	\$5,300	\$5,300	\$ 5,300	\$0							
8	REPLACE RESCUE 44	HIGH	END OF SERVICE LIFE	20 YEARS	N	\$200,000	\$200,000	\$ 200,000	\$0							
9	REPLACE EXTRICATION TOOLS, STATION 7	HIGH	END OF SERVICE LIFE	20 YEARS	Y	\$40,000	\$40,000	\$ 40,000	\$0							
						\$600,820	\$0	\$0	\$600,820	\$0	\$0	\$0	\$0	\$0	\$0	
						\$600,820	\$0	\$0	\$600,820	\$0	\$0	\$0	\$0	\$0	\$0	
Total						\$600,820	\$0	\$0	\$600,820	\$0	\$0	\$0	\$0	\$0	\$0	

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FUND 11 - FY 2021

PROJECT/ASSET NAME	PRIORITY (HIGH, MED, LOW)	REASON	LIFESPAN/REPLACEMENT CYCLE	MULTI-YEAR PROJECT (Y/N)	OUTSIDE FUNDING SOURCE(S)	TOTAL COST	TOTAL EXPENDED TO DATE			NET COST	EST. ANNUAL OPERATING & MAINT COSTS	TOTAL COST FY 21	TOTAL COST FY 22	TOTAL COST FY 23	TOTAL COST FY 24	TOTAL COST FY 25
							DATE	TOTAL OUTSIDE FUNDING	NET COST							
New Projects/Assets																
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Vehicles & Equipment																
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Assets																
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Vehicles & Equipment																
1	REPLACE BUNKER GEAR	HIGH	MEET NFPA STANDARDS	8 YEARS	Y	\$28,000		\$28,000		\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000
2	SCBA PACKS X10	HIGH	NFPA END OF SERVICE LIFE	8 YEARS	Y	\$45,000		\$45,000		\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
3	BK RADIO HAND HELD X3	HIGH	END OF SERVICE LIFE	8 YEARS	Y	\$8,520		\$8,520		\$8,520	\$8,520	\$8,520	\$8,520	\$8,520	\$8,520	\$8,520
4	MOBILE RADIO X4	HIGH	END OF SERVICE LIFE	8 YEARS	Y	\$24,000		\$24,000		\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
5	NOTIFICATION PAGERS X10	HIGH	END OF SERVICE LIFE	8 YEARS	Y	\$5,300		\$5,300		\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300
6	EXTRICATION TOOLS STATION 4	HIGH	END OF SERVICE LIFE	20 YEARS	Y	\$40,000		\$40,000		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
7	REPLACE RESCUE 34	HIGH	END OF SERVICE LIFE	25 YEARS	N	\$385,000		\$385,000		\$385,000	\$385,000	\$385,000	\$385,000	\$385,000	\$385,000	\$385,000
8	REPLACE SCBA BOTTLES	HIGH	END OF SERVICE LIFE	15 YEARS	Y	\$100,000		\$100,000		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
						\$635,820	\$0	\$0	\$635,820	\$0	\$635,820	\$0	\$0	\$0	\$0	\$0
Total						\$635,820	\$0	\$0	\$635,820	\$0	\$635,820	\$0	\$0	\$0	\$0	\$0

FUND 11 - FY 2022

PROJECT/ASSET NAME	PRIORITY (HIGH, MED, LOW)	REASON	LIFESPAN/REPLACEMENT CYCLE	MULTI-YEAR PROJECT (Y/N)	OUTSIDE FUNDING SOURCE(S)	TOTAL COST	TOTAL EXPENDED TO DATE			NET COST	EST. ANNUAL OPERATING & MAINT COSTS	TOTAL COST FY 22	TOTAL COST FY 23	TOTAL COST FY 24	TOTAL COST FY 25	TOTAL COST FY 26
							DATE	TOTAL OUTSIDE FUNDING	NET COST							
New Projects/Assets																
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Vehicles & Equipment																
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Assets																
						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Repair/Replace/Maint - Vehicles & Equipment

1	REPLACE BUNKER GEAR	HIGH	MEET NFPA STANDARDS	8 YEARS	Y	\$28,000	\$28,000	\$ 28,000					
2	SCBA PACKS X10	HIGH	NFPA END OF SERVICE LIFE	8 YEARS	Y	\$45,000	\$45,000	\$ 45,000					
3	BK RADIO HAND HELD X3	HIGH	END OF SERVICE LIFE	8 YEARS	Y	\$8,520	\$8,520	\$ 8,520					
4	MOBILE RADIO X4	HIGH	END OF SERVICE LIFE	8 YEARS	Y	\$24,000	\$24,000	\$ 24,000					
5	NOTIFICATION PAGERS X10	HIGH	END OF SERVICE LIFE	8 YEARS	Y	\$5,300	\$5,300	\$ 5,300					
						\$110,820	\$0	\$0	\$110,820	\$0	\$110,820	\$0	\$0
Total						\$110,820	\$0	\$0	\$110,820	\$0	\$110,820	\$0	\$0

FUND 11 UNSCHEDULED

PROJECT/ASSET NAME	PRIORITY (HIGH, MED, LOW)	REASON	LIFESPAN/REPLACEMENT CYCLE	MULTI-YEAR PROJECT (Y/N)	OUTSIDE FUNDING SOURCE(S)	TOTAL COST	TOTAL EXPENDED TO			EST. ANNUAL OPERATING & MAINT COSTS	TOTAL COST	TOTAL COST FY	TOTAL COST FY	TOTAL COST FY
							DATE	TOTAL	OUTSIDE FUNDING					
New Projects/Assets														
1	STATION 3 LAND ACQUISITION	HIGH	VOLUNTEER SUSTAINABILITY	40 YEARS	Y	\$2,000,000			\$2,000,000		\$ 2,000,000			
2	STATION 3 DESIGN	HIGH	VOLUNTEER SUSTAINABILITY	40 YEARS	Y	SPET	\$100,000	\$100,000	\$0		\$ 100,000			
3	STATION 2 DESIGN	HIGH	VOLUNTEER SUSTAINABILITY	40 YEARS	N		\$100,000			\$100,000		\$ 100,000		
4	STATION 3 UPGRADE	HIGH	VOLUNTEER SUSTAINABILITY	40 YEARS	Y	\$3,500,000			\$3,500,000		\$ 3,500,000			
5	STATION 2 UPGRADE	HIGH	VOLUNTEER SUSTAINABILITY	40 YEARS	Y	\$3,300,000			\$3,300,000		\$ 3,300,000			
6	STATION 4 DESIGN	HIGH	VOLUNTEER SUSTAINABILITY	40 YEARS	Y	\$100,000			\$100,000		\$ 100,000			
7	STATION 4 UPGRADE	HIGH	VOLUNTEER SUSTAINABILITY	40 YEARS	Y	\$3,000,000			\$3,000,000		\$ 3,000,000			
8	STATION 6 RENOVATION AND DESIGN	HIGH	ADD HOUSING UNITS	40 YEARS	Y	\$4,000,000			\$4,000,000		\$ 4,000,000			
						\$16,100,000	\$0	\$100,000	\$16,000,000	\$0	\$16,100,000	\$0	\$0	\$0
Total						\$16,100,000	\$0	\$100,000	\$16,000,000	\$0	\$16,100,000	\$0	\$0	\$0
New Vehicles & Equipment														
									\$0					
									\$0					
Repair/Replace/Maintenance - Assets														
									\$0					
									\$0					
Repair/Replace/Maintenance - Vehicles & Equipment														
									\$0					
									\$0					
Total									\$0					

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New Projects/Assets	FY2018	FY2019	FY 2020	FY2021	FY2022	Un-Sched	Net Total
TRAILER WITH WINCH	\$15,000						\$15,000
EXTRICATION PAD AT STATION 7	\$8,000						\$8,000
0		\$0					\$0
0			\$0				\$0
0				\$0			\$0
0					\$0		\$0
STATION 3 LAND ACQUISITION					\$2,000,000		\$2,000,000
STATION 3 DESIGN						\$100,000	\$100,000
STATION 2 DESIGN						\$100,000	\$100,000
STATION 3 UPGRADE						\$3,500,000	\$3,500,000
STATION 2 UPGRADE						\$3,300,000	\$3,300,000
STATION 4 DESIGN						\$100,000	\$100,000
STATION 4 UPGRADE						\$3,000,000	\$3,000,000
STATION 6 RENOVATION AND DESIGN						\$4,000,000	\$4,000,000
Total	\$23,000	\$0	\$0	\$0	\$0	\$0	\$16,100,000
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$16,123,000
New Vehicles & Equipment	FY2018	FY2019	FY 2020	FY2021	FY2022	Un-Sched	Total
0	\$0						\$0
0		\$0					\$0
0			\$0				\$0
0				\$0			\$0
0					\$0		\$0
0						\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Assets	FY2018	FY2019	FY 2020	FY2021	FY2022	Un-Sched	Total
STATION 1 REMODEL	\$6,000,000						\$6,000,000
STATION 1 BASE RADIO	\$5,000						\$5,000
REPLACE MODULAR TRAINING BLD	\$250,000						\$250,000
0		\$0					\$0
0			\$0				\$0
0				\$0			\$0
0					\$0		\$0
0						\$0	\$0
Total	\$6,255,000	\$0	\$0	\$0	\$0	\$0	\$6,255,000

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Repair/Replace/Maint - Vehicles & Equipment	FY2018	FY2019	FY 2020	FY2021	FY2022	Un-Sched	Total
RESCUE 74 AUTO CHAINS	\$7,500						\$7,500
REPLACE BUNKER GEAR	\$28,000						\$28,000
NOTIFICATION PAGERS X10	\$5,350						\$5,350
SEAL ASPHALT & STRIPE	\$25,000						\$25,000
CIVIL SUPPORT TEAM HOOKUPS	\$7,500						\$7,500
REPLACE BRUSH TRUCK 68	\$150,000						\$150,000
BC1 TRUCK REPLACEMENT	\$55,000						\$55,000
SCBA PACKS STATION 1 X 20	\$108,000						\$108,000
BK RADIO HAND HELD X3	\$8,520						\$8,520
MOBILE RADIO X4	\$24,000						\$24,000
EXTRACATION TOOLS, STATION 6	\$40,000						\$40,000
REPLACE BRUSH 28		\$150,000					\$150,000
REPLACE SCBA BOTTLES		\$90,000					\$90,000
REPLACE BUNKER GEAR		\$28,000					\$28,000
REPLACE SCBA PACKS X 10		\$55,000					\$55,000
BK RADIO HAND HELD X3		\$8,250					\$8,250
MOBILE RADIO X4		\$24,000					\$24,000
NOTIFICATION PAGERS X10		\$5,300					\$5,300
EXTRICATION TOOL, STATION 3		\$40,000					\$40,000
REPLACE R-14		\$600,000					\$600,000
REPLACE BRUSH 78			\$150,000				\$150,000
REPLACE SCBA BOTTLES			\$90,000				\$90,000
REPLACE BUNKER GEAR			\$28,000				\$28,000
SCBA PACKS X10			\$55,000				\$55,000
BK RADIO HAND HELD X3			\$8,520				\$8,520
MOBILE RADIO X4			\$24,000				\$24,000
NOTIFICATION PAGERS X10			\$5,300				\$5,300
REPLACE RESCUE 44			\$200,000				\$200,000
EXTRICATION TOOLS, STATION 7			\$40,000				\$40,000
REPLACE BUNKER GEAR				\$28,000			\$28,000
SCBA PACKS X10				\$45,000			\$45,000
BK RADIO HAND HELD X3				\$8,520			\$8,520
MOBILE RADIO X4				\$24,000			\$24,000
NOTIFICATION PAGERS X10				\$5,300			\$5,300
EXTRICATION TOOLS STATION 4				\$40,000			\$40,000
REPLACE RESCUE 34				\$385,000			\$385,000
REPLACE SCBA BOTTLES				\$100,000			\$100,000
REPLACE BUNKER GEAR					\$28,000		\$28,000
SCBA PACKS X10					\$45,000		\$45,000
BK RADIO HAND HELD X3					\$8,520		\$8,520
MOBILE RADIO X4					\$24,000		\$24,000
NOTIFICATION PAGERS X10					\$5,300		\$5,300
0						\$0	\$0
Total	\$458,870	\$1,000,550	\$600,820	\$635,820	\$110,820	\$0	\$2,806,880
Grand Total Cost	\$6,736,870	\$1,000,550	\$600,820	\$635,820	\$110,820	\$16,100,000	\$25,184,880

TETON COUNTY FUND 37 - CAPITAL BUDGET REQUEST FORM
CAPITAL REQUESTS OVER \$5000
FISCAL YEAR 2018

DEPARTMENT: FIRE/EMS

ACCOUNT NUMBER: FUND 11

	ITEM DESCRIPTION	REQUEST TYPE*	JUSTIFICATION	PRIORITY RANKING	COST	CLERKS OFFICE USE ONLY
1	TRAILER WITH WINCH	RME	REMOVE EXTRICATION VEHICLES	HIGH	\$15,000	
2	EXTRICATION PAD AT STATION 7	RMA	EXTRICATION TRAINING	HIGH	\$8,000	
3	STATION 1 REMODEL	RMA	SEISMIC UPGRADE	HIGH	\$6,000,000	
4	STATION 1 BASE RADIO	RME	END OF SERVICE LIFE	HIGH	\$5,000	
5	REPLACE MODULAR TRAINING BLD	RMA	VOLUNTEER SUSTAINABILITY	HIGH	\$250,000	
6	RESCUE 74 AUTO CHAINS	RME	SAFETY	HIGH	\$7,500	
7	REPLACE BUNKER GEAR	RME	SAFETY AND EFFICIENCY	HIGH	\$28,000	
8	NOTIFICATION PAGERS X10	RME	END OF SERVICE LIFE	HIGH	\$5,350	
9	SEAL ASPHALT & STRIPE	RME	PRESERVE ASSETS	HIGH	\$25,000	
10	CIVIL SUPPORT TEAM HOOKUPS	RME	INFOSTRUCTURE FOR COM.	HIGH	\$7,500	
11	REPLACE BRUSH TRUCK 68	RME	END OF SERVICE LIFE	HIGH	\$150,000	
12	BC1 TRUCK REPLACEMENT	RMV	END OF SERVICE LIFE	HIGH	\$55,000	
13	SCBA PACKS STATION 1 X 20	RMV	END OF SERVICE LIFE	HIGH	\$108,000	
14	BK RADIO HAND HELD X3	RME	END OF SERVICE LIFE	HIGH	\$8,520	
15	MOBILE RADIO X4	RME	END OF SERVICE LIFE	HIGH	\$24,000	
16	EXTRACATION TOOLS, STATION 6	RME	SAFETY AND EFFICIENCY	HIGH	\$40,000	
	\$0	RME	\$0	0	\$0	
	\$0	RME	\$0	0	\$0	
	\$0		\$0	0	\$0	
PAGE TOTAL:					\$6,736,870	

*Request Type (NP - new project, NA - new asset, NV - new vehicle, NE - new equipment, RMA - R&M asset, RMV - R&M vehicle, RME - R&M equipment