

Teton County Wyoming Capital Improvement Pla  
FY 2018-2022

FUND 11 - FY 2018

PROJECT/ASSET NAME			PRIORITY (HIGH, MED, LOW)	REASON	LIFESPAN/ REPLACEMENT CYCLE	MULTI-YEAR PROJECT (Y/N)	OUTSIDE FUNDING SOURCE(S)	TOTAL PROJECT COST	TOTAL EXPENDED TO DATE	TOTAL OUTSIDE FUNDING	NET COST	EST. ANNUAL OPERATING & MAINT COSTS	TOTAL COST FY 18	TOTAL COST FY 19	TOTAL COST FY 20	TOTAL COST FY 21	TOTAL COST FY 22
New Projects/Assets																	
1	TRAILER WITH WINCH	HIGH	REMOVE EXTRICATION VEHICLES	20 YEARS	N			\$ 15,000			\$15,000		\$ 15,000				
2	EXTRICATION PAD AT STATION 7	HIGH	EXTRICATION TRAINING	30 YEARS	N			\$ 8,000			\$8,000		\$ 8,000				
								\$23,000	\$0	\$0	\$23,000	\$0	\$23,000	\$0	\$0	\$0	\$0
New Vehicles & Equipment																	
											\$0						
								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Assets																	
1	STATION 1 REMODEL	HIGH	SEISMIC UPGRADE	40 YEARS	Y	SPET		\$ 6,000,000	1,666,667	2,200,000	\$ 2,133,333		\$ 6,000,000				
2	STATION 1 BASE RADIO	HIGH	END OF SERVICE LIFE	15 YEARS	N			\$ 5,000			\$ 5,000		\$ 5,000				
3	REPLACE MODULAR TRAINING BLD	HIGH	VOLUNTEER SUSTAINABILITY	20 YEARS	Y			\$ 250,000			\$ 250,000		\$ 250,000				
								\$6,255,000	\$1,666,667	\$2,200,000	\$2,388,333	\$0	\$6,255,000	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Vehicles & Equipment																	
1	RESCUE 74 AUTO CHAINS	HIGH	SAFETY	15 YEARS	N			\$ 7,500			\$7,500		\$ 7,500				
2	REPLACE BUNKER GEAR	HIGH	SAFETY AND EFFICIENCY	10 YEARS	Y			\$ 28,000			\$28,000		\$ 28,000				
3	NOTIFICATION PAGERS X10	HIGH	END OF SERVICE LIFE	8 YEARS	Y			\$ 5,350			\$5,350		\$ 5,350				
4	SEAL ASPHALT & STRIPE	HIGH	PRESERVE ASSETS	8 YEARS	N			\$ 25,000			\$25,000		\$ 25,000				
5	CIVIL SUPPORT TEAM HOOKUPS	HIGH	INFOSTRUCTURE FOR COM.	8 YEARS	N			\$ 7,500			\$7,500		\$ 7,500				
6	REPLACE BRUSH TRUCK 68	HIGH	END OF SERVICE LIFE	20 YEARS	N			\$ 150,000			\$150,000		\$ 150,000				
7	BC1 TRUCK REPLACEMENT	HIGH	END OF SERVICE LIFE	8 YEARS	N			\$ 55,000			\$55,000		\$ 55,000				
8	SCBA PACKS STATION 1 X 20	HIGH	END OF SERVICE LIFE	10 YEARS	Y			\$ 108,000			\$108,000		\$ 108,000				
9	BK RADIO HAND HELD X3	HIGH	END OF SERVICE LIFE	8 YEARS	Y			\$ 8,520			\$8,520		\$ 8,520				
10	MOBILE RADIO X4	HIGH	END OF SERVICE LIFE	8 YEARS	Y			\$ 24,000			\$24,000		\$ 24,000				
11	EXTRACATION TOOLS, STATION 6	HIGH	SAFETY AND EFFICIENCY	20 YEARS	Y			\$ 40,000			\$40,000		\$ 40,000				
								\$458,870	\$0	\$0	\$458,870	\$0	\$458,870	\$0	\$0	\$0	\$0
Total								\$6,736,870	\$1,666,667	\$2,200,000	\$2,870,203	\$0	\$6,736,870	\$0	\$0	\$0	\$0

FUND 11 - FY 2019

PROJECT/ASSET NAME			PRIORITY (HIGH, MED, LOW)	REASON	LIFESPAN/ REPLACEMENT CYCLE	MULTI-YEAR PROJECT (Y/N)	OUTSIDE FUNDING SOURCE(S)	TOTAL COST	TOTAL EXPENDED TO DATE	TOTAL OUTSIDE FUNDING	NET COST	EST. ANNUAL OPERATING & MAINT COSTS	TOTAL COST FY 19	TOTAL COST FY 20	TOTAL COST FY 21	TOTAL COST FY 22	TOTAL COST FY 23
New Projects/Assets																	
											\$0						
								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Vehicles & Equipment																	
											\$0						
								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Repair/Replace/Maint - Assets														
										\$0				
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Vehicles & Equipment														
1	REPLACE BRUSH 28	HIGH	END OF SERVICE LIFE	20 YEARS	N		\$150,000			\$150,000	\$	150,000		
2	REPLACE SCBA BOTTLES	HIGH	END OF SERVICE LIFE	10 YEARS	Y		\$90,000			\$90,000	\$	90,000		
3	REPLACE BUNKER GEAR	HIGH	MEET NFPA STANDARDS	8 YEARS	Y		\$28,000			\$28,000	\$	28,000		
4	REPLACE SCBA PACKS X 10	HIGH	NFPA END OF SERVICE LIFE	8 YEARS	Y		\$55,000			\$55,000	\$	55,000		
5	BK RADIO HAND HELD X3	HIGH	END OF SERVICE LIFE	8 YEARS	Y		\$8,250			\$8,250	\$	8,250		
6	MOBILE RADIO X4	HIGH	END OF SERVICE LIFE	8 YEARS	Y		\$24,000			\$24,000	\$	24,000		
7	NOTIFICATION PAGERS X10	HIGH	END OF SERVICE LIFE	8 YEARS	Y		\$5,300			\$5,300	\$	5,300		
8	EXTRICATION TOOL, STATION 3	HIGH	END OF SERVICE LIFE	20 YEARS	N		\$40,000			\$40,000	\$	40,000		
9	REPLACE R-14	HIGH	SAFETY AND EFFICIENCY	20 YEARS	N		\$600,000			\$600,000	\$	600,000		
							\$1,000,550	\$0	\$0	\$1,000,550	\$0	\$1,000,550	\$0	\$0
Total							\$1,000,550	\$0	\$0	\$1,000,550	\$0	\$1,000,550	\$0	\$0

FUND 11 - FY 2020

PROJECT/ASSET NAME		PRIORITY (HIGH, MED, LOW)	REASON	LIFESPAN/ REPLACEMENT CYCLE	MULTI-YEAR PROJECT (Y/N)	OUTSIDE FUNDING SOURCE(S)	TOTAL COST	TOTAL EXPENDED TO DATE	TOTAL OUTSIDE FUNDING	NET COST	EST. ANNUAL OPERATING & MAINT COSTS	TOTAL COST FY 20	TOTAL COST FY 21	TOTAL COST FY 22	TOTAL COST FY 23	TOTAL COST FY 24
New Projects/Assets																
										\$0						
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Vehicles & Equipment																
										\$0						
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Assets																
										\$0						
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Vehicles & Equipment																
1	REPLACE BRUSH 78	HIGH	END OF SERVICE LIFE	20 YEARS	Y		\$150,000			\$150,000	\$	150,000				
2	REPLACE SCBA BOTTLES	HIGH	END OF SERVICE LIFE	15 YEARS	Y		\$90,000			\$90,000	\$	90,000				
3	REPLACE BUNKER GEAR	HIGH	MEET NFPA STANDARDS	8 YEARS	Y		\$28,000			\$28,000	\$	28,000				
4	SCBA PACKS X10	HIGH	NFPA END OF SERVICE LIFE	8 YEARS	Y		\$55,000			\$55,000	\$	55,000				
5	BK RADIO HAND HELD X3	HIGH	END OF SERVICE LIFE	8 YEARS	Y		\$8,520			\$8,520	\$	8,520				
6	MOBILE RADIO X4	HIGH	END OF SERVICE LIFE	8 YEARS	Y		\$24,000			\$24,000	\$	24,000				
7	NOTIFICATION PAGERS X10	HIGH	END OF SERVICE LIFE	8 YEARS	Y		\$5,300			\$5,300	\$	5,300				
8	REPLACE RESCUE 44	HIGH	END OF SERVICE LIFE	20 YEARS	N		\$200,000			\$200,000	\$	200,000				
9	EXTRICATION TOOLS, STATION 7	HIGH	END OF SERVICE LIFE	20 YEARS	Y		\$40,000			\$40,000	\$	40,000				
							\$600,820	\$0	\$0	\$600,820	\$0	\$600,820	\$0	\$0	\$0	\$0
Total							\$600,820	\$0	\$0	\$600,820	\$0	\$600,820	\$0	\$0	\$0	\$0

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FUND 11 - FY 2021

PROJECT/ASSET NAME		PRIORITY (HIGH, MED, LOW)	REASON	LIFESPAN/ REPLACEMENT CYCLE	MULTI-YEAR PROJECT (Y/N)	OUTSIDE FUNDING SOURCE(S)	TOTAL COST	TOTAL EXPENDED TO DATE	TOTAL OUTSIDE FUNDING	NET COST	EST. ANNUAL OPERATING & MAINT COSTS	TOTAL COST FY 21	TOTAL COST FY 22	TOTAL COST FY 23	TOTAL COST FY 24	TOTAL COST FY 25
New Projects/Assets																
							\$0			\$0						
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Vehicles & Equipment																
							\$0			\$0						
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Assets																
							\$0			\$0						
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Vehicles & Equipment																
1	REPLACE BUNKER GEAR	HIGH	MEET NFPA STANDARDS	8 YEARS	Y		\$28,000			\$28,000		\$28,000				
2	SCBA PACKS X10	HIGH	NFPA END OF SERVICE LIFE	8 YEARS	Y		\$45,000			\$45,000		45,000				
3	BK RADIO HAND HELD X3	HIGH	END OF SERVICE LIFE	8 YEARS	Y		\$8,520			\$8,520		8,520				
4	MOBILE RADIO X4	HIGH	END OF SERVICE LIFE	8 YEARS	Y		\$24,000			\$24,000		24,000				
5	NOTIFICATION PAGERS X10	HIGH	END OF SERVICE LIFE	8 YEARS	Y		\$5,300			\$5,300		5,300				
6	EXTRICATION TOOLS STATION 4	HIGH	END OF SERVICE LIFE	20 YEARS	Y		\$40,000			\$40,000		40,000				
7	REPLACE RESCUE 34	HIGH	END OF SERVICE LIFE	25 YEARS	N		\$385,000			\$385,000		385,000				
8	REPLACE SCBA BOTTLES	HIGH	END OF SERVICE LIFE	15 YEARS	Y		\$100,000			\$100,000		100,000				
							\$635,820	\$0	\$0	\$635,820	\$0	\$635,820	\$0	\$0	\$0	\$0
Total							\$635,820	\$0	\$0	\$635,820	\$0	\$635,820	\$0	\$0	\$0	\$0

FUND 11 - FY 2022

PROJECT/ASSET NAME		PRIORITY (HIGH, MED, LOW)	REASON	LIFESPAN/ REPLACEMENT CYCLE	MULTI-YEAR PROJECT (Y/N)	OUTSIDE FUNDING SOURCE(S)	TOTAL COST	TOTAL EXPENDED TO DATE	TOTAL OUTSIDE FUNDING	NET COST	EST. ANNUAL OPERATING & MAINT COSTS	TOTAL COST FY 22	TOTAL COST FY 23	TOTAL COST FY 24	TOTAL COST FY 25	TOTAL COST FY 26
New Projects/Assets																
							\$0			\$0						
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Vehicles & Equipment																
							\$0			\$0						
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maint - Assets																
							\$0			\$0						
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Repair/Replace/Maint - Vehicles & Equipment														
1	REPLACE BUNKER GEAR	HIGH	MEET NFPA STANDARDS	8 YEARS	Y		\$28,000			\$28,000	\$	28,000		
2	SCBA PACKS X10	HIGH	NFPA END OF SERVICE LIFE	8 YEARS	Y		\$45,000			\$45,000	\$	45,000		
3	BK RADIO HAND HELD X3	HIGH	END OF SERVICE LIFE	8 YEARS	Y		\$8,520			\$8,520	\$	8,520		
4	MOBILE RADIO X4	HIGH	END OF SERVICE LIFE	8 YEARS	Y		\$24,000			\$24,000	\$	24,000		
5	NOTIFICATION PAGERS X10	HIGH	END OF SERVICE LIFE	8 YEARS	Y		\$5,300			\$5,300	\$	5,300		
							\$110,820	\$0	\$0	\$110,820	\$0	\$110,820	\$0	\$0
Total							\$110,820	\$0	\$0	\$110,820	\$0	\$110,820	\$0	\$0

FUND 11 UNSCHEDULED

PROJECT/ASSET NAME		PRIORITY (HIGH, MED, LOW)	REASON	LIFESPAN/ REPLACEMENT CYCLE	MULTI-YEAR PROJECT (Y/N)	OUTSIDE FUNDING SOURCE(S)	TOTAL COST	TOTAL EXPENDED TO DATE	TOTAL OUTSIDE FUNDING	NET COST	EST. ANNUAL OPERATING & MAINT COSTS	TOTAL COST	TOTAL COST FY	TOTAL COST FY	TOTAL COST FY	TOTAL COST FY
New Projects/Assets																
1	STATION 3 LAND ACQUISITION	HIGH	VOLUNTEER SUSTAINABILITY	40 YEARS	Y		\$2,000,000			\$2,000,000	\$	2,000,000				
2	STATION 3 DESIGN	HIGH	VOLUNTEER SUSTAINABILITY	40 YEARS	Y	SPET	\$100,000		\$100,000	\$0	\$	100,000				
3	STATION 2 DESIGN	HIGH	VOLUNTEER SUSTAINABILITY	40 YEARS	N		\$100,000			\$100,000	\$	100,000				
4	STATION 3 UPGRADE	HIGH	VOLUNTEER SUSTAINABILITY	40 YEARS	Y		\$3,500,000			\$3,500,000	\$	3,500,000				
5	STATION 2 UPGRADE	HIGH	VOLUNTEER SUSTAINABILITY	40 YEARS	Y		\$3,300,000			\$3,300,000	\$	3,300,000				
6	STATION 4 DESIGN	HIGH	VOLUNTEER SUSTAINABILITY	40 YEARS	Y		\$100,000			\$100,000	\$	100,000				
7	STATION 4 UPGRADE	HIGH	VOLUNTEER SUSTAINABILITY	40 YEARS	Y		\$3,000,000			\$3,000,000	\$	3,000,000				
8	STATION 6 RENOVATION AND DESIGN	HIGH	ADD HOUSING UNITS	40 YEARS	Y		\$4,000,000			\$4,000,000	\$	4,000,000				
							\$16,100,000	\$0	\$100,000	\$16,000,000	\$0	\$16,100,000	\$0	\$0	\$0	\$0
New Vehicles & Equipment																
										\$0						
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maintenance - Assets																
										\$0						
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Replace/Maintenance - Vehicles & Equipment																
										\$0						
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total							\$16,100,000	\$0	\$100,000	\$16,000,000	\$0	\$16,100,000	\$0	\$0	\$0	\$0

**Teton County Wyoming Capital Improvement Plan**  
**FY 2018-2022**

New Projects/Assets	FY2018	FY2019	FY 2020	FY2021	FY2022	Un-Sched	Net Total
TRAILER WITH WINCH	\$15,000						\$15,000
EXTRICATION PAD AT STATION 7	\$8,000						\$8,000
0		\$0					\$0
0			\$0				\$0
0				\$0			\$0
0					\$0		\$0
STATION 3 LAND ACQUISITION						\$2,000,000	\$2,000,000
STATION 3 DESIGN						\$100,000	\$100,000
STATION 2 DESIGN						\$100,000	\$100,000
STATION 3 UPGRADE						\$3,500,000	\$3,500,000
STATION 2 UPGRADE						\$3,300,000	\$3,300,000
STATION 4 DESIGN						\$100,000	\$100,000
STATION 4 UPGRADE						\$3,000,000	\$3,000,000
STATION 6 RENOVATION AND DESIGN						\$4,000,000	\$4,000,000
Total	\$23,000	\$0	\$0	\$0	\$0	\$16,100,000	\$16,123,000

New Vehicles & Equipment	FY2018	FY2019	FY 2020	FY2021	FY2022	Un-Sched	Total
0	\$0						\$0
0		\$0					\$0
0			\$0				\$0
0				\$0			\$0
0					\$0		\$0
0						\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Repair/Replace/Maint - Assets	FY2018	FY2019	FY 2020	FY2021	FY2022	Un-Sched	Total
STATION 1 REMODEL	\$6,000,000						\$6,000,000
STATION 1 BASE RADIO	\$5,000						\$5,000
REPLACE MODULAR TRAINING BLD	\$250,000						\$250,000
0		\$0					\$0
0			\$0				\$0
0				\$0			\$0
0					\$0		\$0
0						\$0	\$0
Total	\$6,255,000	\$0	\$0	\$0	\$0	\$0	\$6,255,000

Teton County Wyoming Capital Improvement Plan  
FY 2018-2022

Repair/Replace/Maint - Vehicles & Equipment		FY2018	FY2019	FY 2020	FY2021	FY2022	Un-Sched	Total
RESCUE 74 AUTO CHAINS		\$7,500						\$7,500
REPLACE BUNKER GEAR		\$28,000						\$28,000
NOTIFICATION PAGERS X10		\$5,350						\$5,350
SEAL ASPHALT & STRIPE		\$25,000						\$25,000
CIVIL SUPPORT TEAM HOOKUPS		\$7,500						\$7,500
REPLACE BRUSH TRUCK 68		\$150,000						\$150,000
BC1 TRUCK REPLACEMENT		\$55,000						\$55,000
SCBA PACKS STATION 1 X 20		\$108,000						\$108,000
BK RADIO HAND HELD X3		\$8,520						\$8,520
MOBILE RADIO X4		\$24,000						\$24,000
EXTRACATION TOOLS, STATION 6		\$40,000						\$40,000
REPLACE BRUSH 28			\$150,000					\$150,000
REPLACE SCBA BOTTLES			\$90,000					\$90,000
REPLACE BUNKER GEAR			\$28,000					\$28,000
REPLACE SCBA PACKS X 10			\$55,000					\$55,000
BK RADIO HAND HELD X3			\$8,250					\$8,250
MOBILE RADIO X4			\$24,000					\$24,000
NOTIFICATION PAGERS X10			\$5,300					\$5,300
EXTRICATION TOOL, STATION 3			\$40,000					\$40,000
REPLACE R-14			\$600,000					\$600,000
REPLACE BRUSH 78				\$150,000				\$150,000
REPLACE SCBA BOTTLES				\$90,000				\$90,000
REPLACE BUNKER GEAR				\$28,000				\$28,000
SCBA PACKS X10				\$55,000				\$55,000
BK RADIO HAND HELD X3				\$8,520				\$8,520
MOBILE RADIO X4				\$24,000				\$24,000
NOTIFICATION PAGERS X10				\$5,300				\$5,300
REPLACE RESCUE 44				\$200,000				\$200,000
EXTRICATION TOOLS, STATION 7				\$40,000				\$40,000
REPLACE BUNKER GEAR					\$28,000			\$28,000
SCBA PACKS X10					\$45,000			\$45,000
BK RADIO HAND HELD X3					\$8,520			\$8,520
MOBILE RADIO X4					\$24,000			\$24,000
NOTIFICATION PAGERS X10					\$5,300			\$5,300
EXTRICATION TOOLS STATION 4					\$40,000			\$40,000
REPLACE RESCUE 34					\$385,000			\$385,000
REPLACE SCBA BOTTLES					\$100,000			\$100,000
REPLACE BUNKER GEAR						\$28,000		\$28,000
SCBA PACKS X10						\$45,000		\$45,000
BK RADIO HAND HELD X3						\$8,520		\$8,520
MOBILE RADIO X4						\$24,000		\$24,000
NOTIFICATION PAGERS X10						\$5,300		\$5,300
0							\$0	\$0
Total		\$458,870	\$1,000,550	\$600,820	\$635,820	\$110,820	\$0	\$2,806,880
Grand Total Cost		\$6,736,870	\$1,000,550	\$600,820	\$635,820	\$110,820	\$16,100,000	\$25,184,880

**TETON COUNTY FUND 37 - CAPITAL BUDGET REQUEST FORM**  
**CAPITAL REQUESTS OVER \$5000**  
**FISCAL YEAR 2018**

DEPARTMENT: FIRE/EMS

ACCOUNT NUMBER: FUND 11

	ITEM DESCRIPTION	REQUEST TYPE*	JUSTIFICATION	PRIORITY RANKING	COST	CLERKS OFFICE USE ONLY
1	TRAILER WITH WINCH	RME	REMOVE EXTRICATION VEHICLES	HIGH	\$15,000	
2	EXTRICATION PAD AT STATION 7	RMA	EXTRICATION TRAINING	HIGH	\$8,000	
3	STATION 1 REMODEL	RMA	SEISMIC UPGRADE	HIGH	\$6,000,000	
4	STATION 1 BASE RADIO	RME	END OF SERVICE LIFE	HIGH	\$5,000	
5	REPLACE MODULAR TRAINING BLD	RMA	VOLUNTEER SUSTAINABILITY	HIGH	\$250,000	
6	RESCUE 74 AUTO CHAINS	RME	SAFETY	HIGH	\$7,500	
7	REPLACE BUNKER GEAR	RME	SAFETY AND EFFICIENCY	HIGH	\$28,000	
8	NOTIFICATION PAGERS X10	RME	END OF SERVICE LIFE	HIGH	\$5,350	
9	SEAL ASPHALT & STRIPE	RME	PRESERVE ASSETS	HIGH	\$25,000	
10	CIVIL SUPPORT TEAM HOOKUPS	RME	INFOSTRUCTURE FOR COM.	HIGH	\$7,500	
11	REPLACE BRUSH TRUCK 68	RME	END OF SERVICE LIFE	HIGH	\$150,000	
12	BC1 TRUCK REPLACEMENT	RMV	END OF SERVICE LIFE	HIGH	\$55,000	
13	SCBA PACKS STATION 1 X 20	RMV	END OF SERVICE LIFE	HIGH	\$108,000	
14	BK RADIO HAND HELD X3	RME	END OF SERVICE LIFE	HIGH	\$8,520	
15	MOBILE RADIO X4	RME	END OF SERVICE LIFE	HIGH	\$24,000	
16	EXTRICATION TOOLS, STATION 6	RME	SAFETY AND EFFICIENCY	HIGH	\$40,000	
	\$0	RME	\$0	0	\$0	
	\$0	RME	\$0	0	\$0	
	\$0		\$0	0	\$0	
<b>PAGE TOTAL:</b>					<b>\$6,736,870</b>	

\*Request Type NP - new project, NA - new asset, NV - new vehicle, NE - new equipment, RMA - R&M asset, RMV - R&M vehicle, RME - R&M equipment